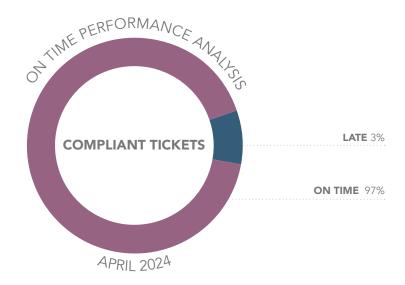


YOUR MONTHLY UPDATE FOR IOWA ONE CALL

The bar graph below shows the percentage of all tickets to which operators have responded to the positive response system in compliance with state law, without regard to timeliness. The pie chart to the right shows the percentage of tickets to which operators have responded using an IOC status code within the time frame established by state law.



POSITIVE RESPONSE COMPLIANCE





YOUR MONTHLY UPDATE FOR IOWA ONE CALL

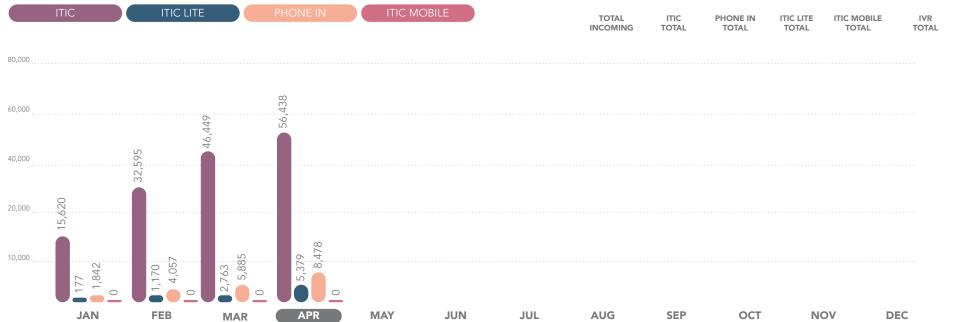
ITIC, ITIC Lite, and ITIC Mobile activity all continue to grow, and make up a greater percentage of incoming locates. Phone In activity will continue to make up a smaller portion of the total as more IOC users make the change to on-line ticket entry. Volume is up over last year.

ITIC ACTIVITY Y-T-D

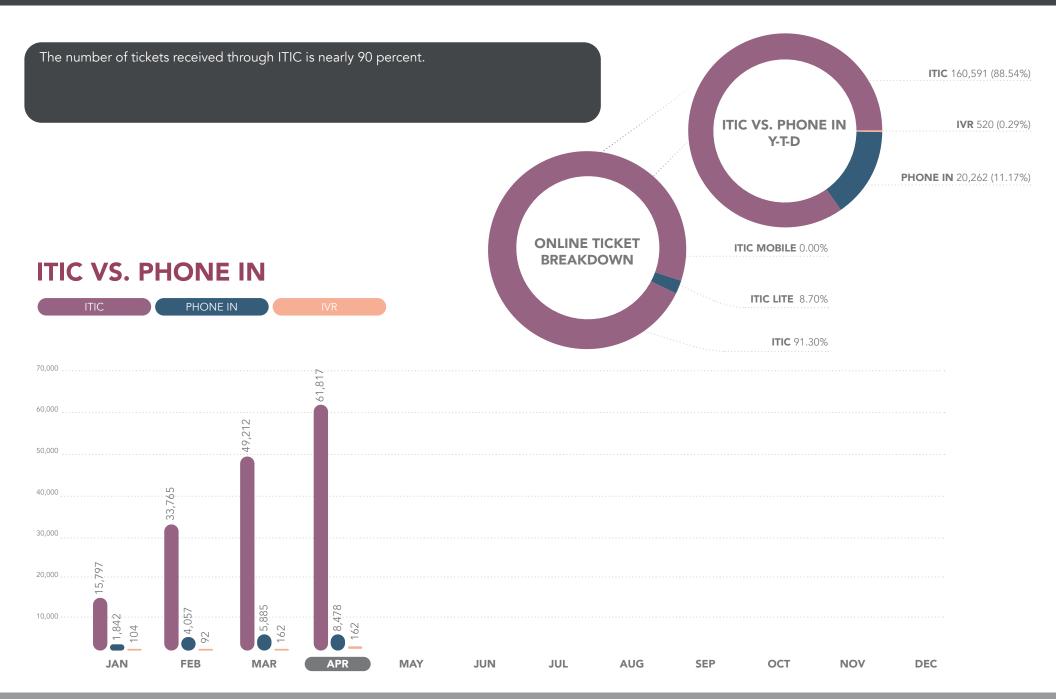
Y-T-D 2023 Y-T-D 2024



MONTHLY ITIC ACTIVITY



YOUR MONTHLY UPDATE FOR IOWA ONE CALL



YOUR MONTHLY UPDATE FOR IOWA ONE CALL

This chart tracks ITIC usage through the last few years.

COMPARATIVE ITIC VOLUME



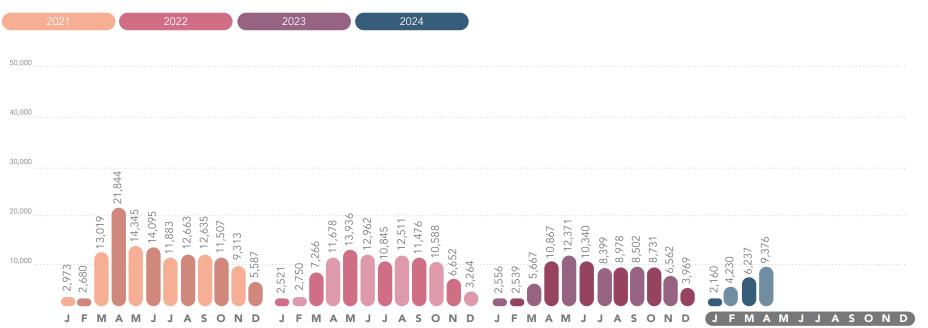
YOUR MONTHLY UPDATE FOR IOWA ONE CALL

Total current month number of incoming phone calls is slightly higher this month over 2023 even though the overall number of tickets submitted on line continues to grow.

TOTAL INCOMING CALLS Y-T-D



TOTAL INCOMING CALLS

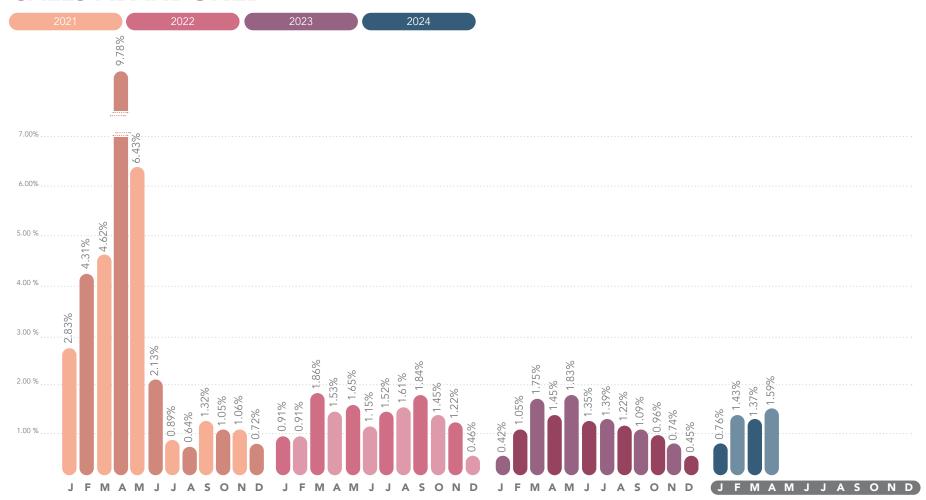




YOUR MONTHLY UPDATE FOR IOWA ONE CALL

The January 2019 abandonment rate was the result of a series of prank calls received by the center throughout the month. Once we blocked the caller's phone number, the calls stopped, and you can see that the abandonment rate returned to near-historical levels. The higher abandonment rates occur as a result of message that is being played for all callers encouraging them to use ITIC. Those that hang up after hearing the message count as abandoned calls. Due to the ongoing increase in ITIC usage, we assume many people are following the message's suggestion.

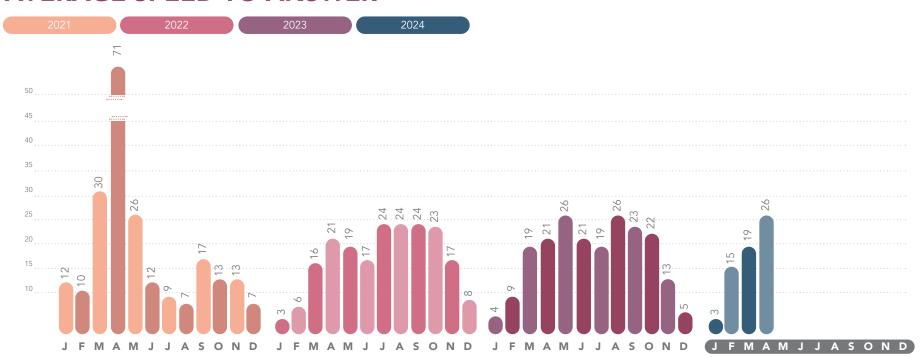
CALLS ABANDONED



YOUR MONTHLY UPDATE FOR IOWA ONE CALL

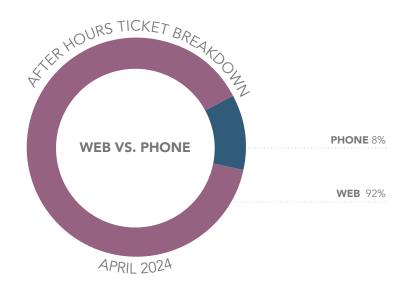
The average speed to answer is the same as last year for this period.

AVERAGE SPEED TO ANSWER

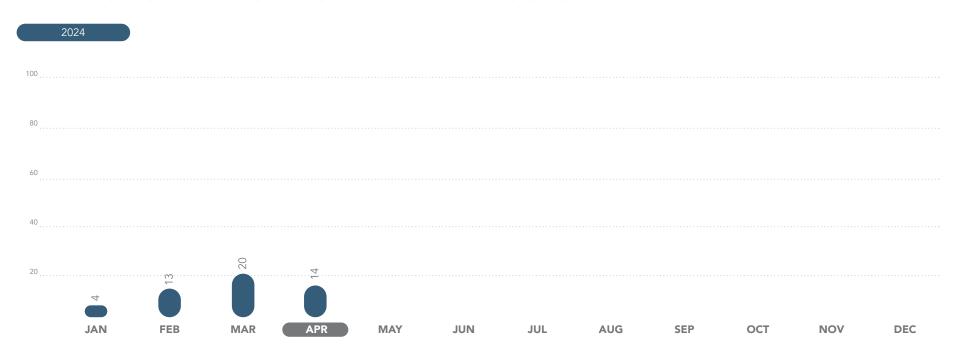


YOUR MONTHLY UPDATE FOR IOWA ONE CALL

The chart below reflects the average speed (ASA) to answer during the after hours period. The chart to the right shows the breakdown of after-hours tickets between phone and ITIC.



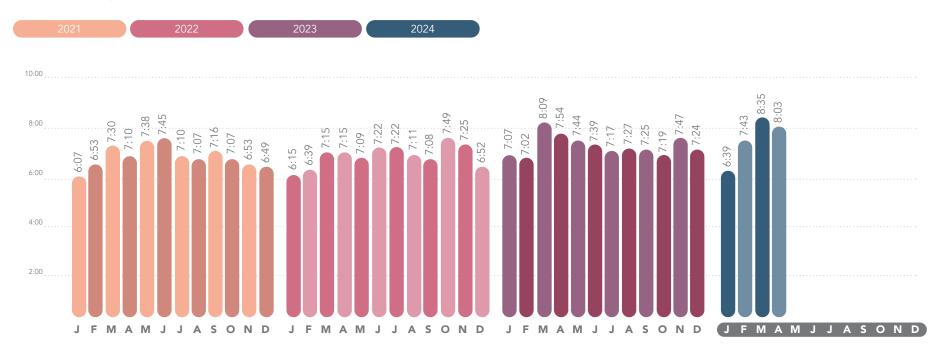
AVERAGE SPEED TO ANSWER AFTER HOURS



YOUR MONTHLY UPDATE FOR IOWA ONE CALL

Average talk time is slightly higher than it was last year at this time.

AVERAGE TALK TIME



YOUR MONTHLY UPDATE FOR IOWA ONE CALL

The average time per ticket is slightly higher than it was last April.

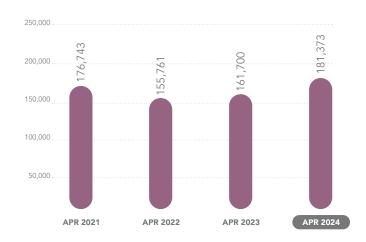
AVERAGE TIME PER TICKET



YOUR MONTHLY UPDATE FOR IOWA ONE CALL

Monthly ticket volume was significantly higher than last year.

INCOMING TICKET TOTALS Y-T-D



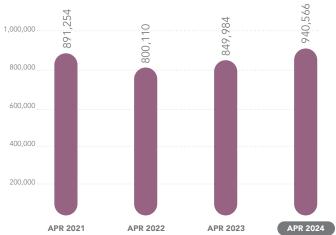
INCOMING TICKET TOTALS



YOUR MONTHLY UPDATE FOR IOWA ONE CALL

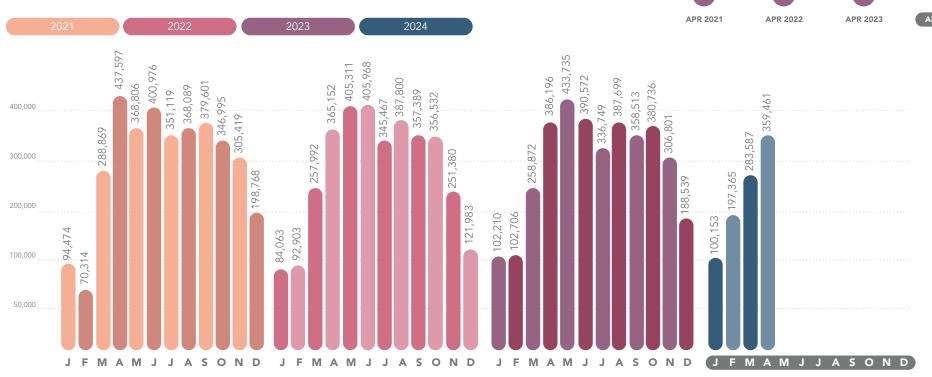
Outgoing ticket totals follow the pattern set by incoming tickets.

OUTBOUND TICKET TOTALS Y-T-D



12

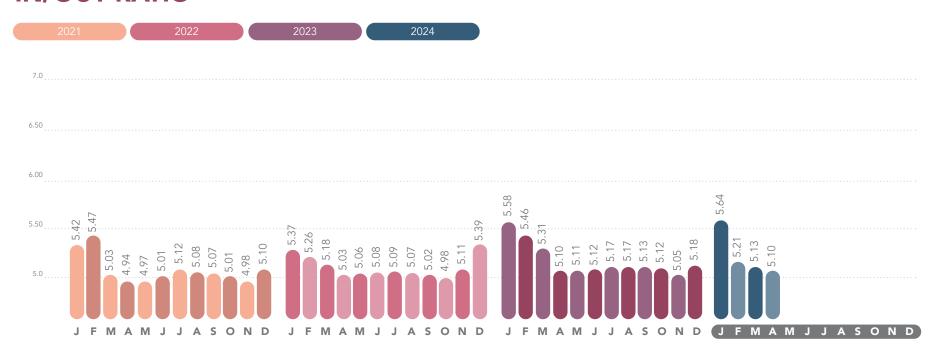
OUTBOUND TICKET TOTALS



YOUR MONTHLY UPDATE FOR IOWA ONE CALL

The in/out ratio has followed the historical pattern.

IN/OUT RATIO

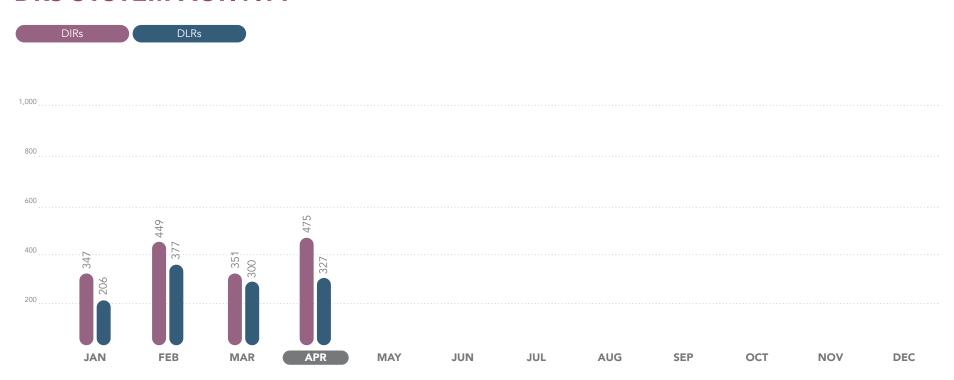




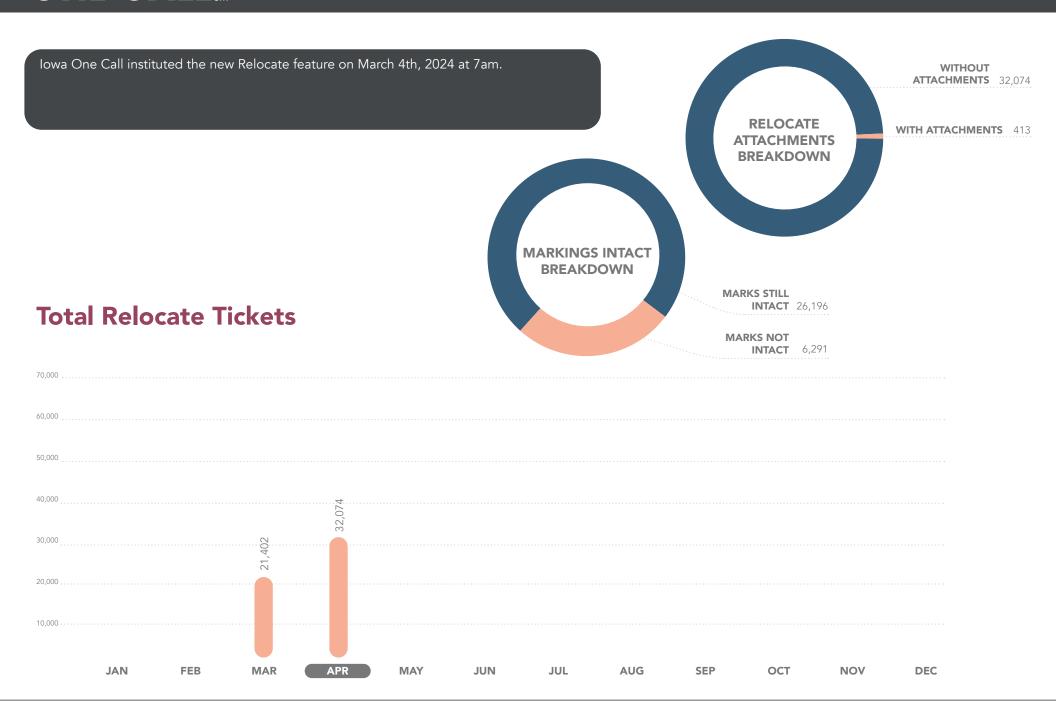
YOUR MONTHLY UPDATE FOR IOWA ONE CALL

Design Request System (DRS) Activity shows the total number of Design Information Requests (DIRs) and Design Locate Requests (DLRs) placed in a given month. Activity in both areas has grown since the system was first activated.

DRS SYSTEM ACTIVITY

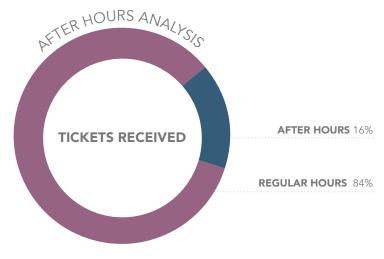


YOUR MONTHLY UPDATE FOR IOWA ONE CALL

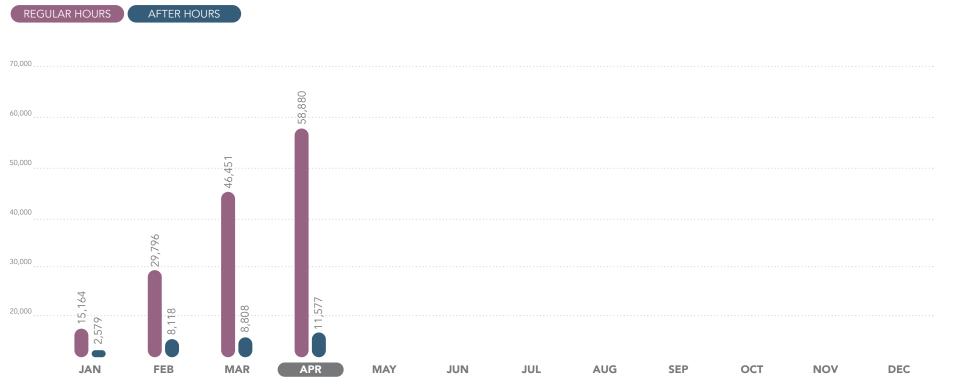


YOUR MONTHLY UPDATE FOR IOWA ONE CALL

The charts on this page provide a breakdown showing the time of day that incoming tickets were received.



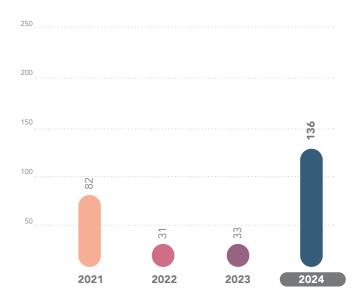
TIME OF RECEIPT ANALYSIS



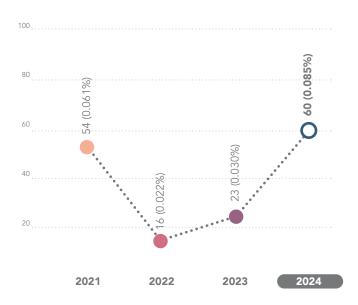
YOUR MONTHLY UPDATE FOR IOWA ONE CALL

The number of non-compliant tickets is higher than 2023 monthly totals and 2023 YTD totals.

NON-COMPLIANT TICKETS Y-T-D



NON-COMPLIANT TICKETS APRIL





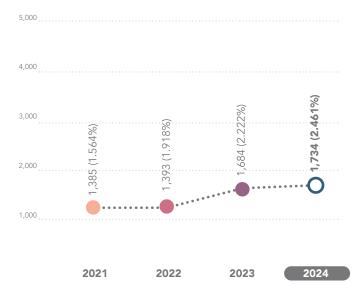
YOUR MONTHLY UPDATE FOR IOWA ONE CALL

The MTD number of emergencies is higher than 2023 and the YTD total number of emergencies remains higher than 2023.

EMERGENCY TICKETS Y-T-D



EMERGENCY TICKETS APRIL



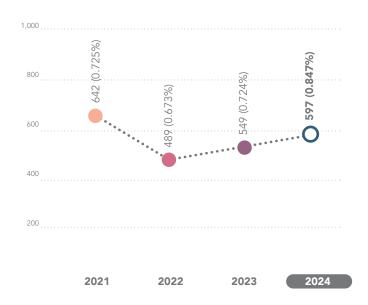
YOUR MONTHLY UPDATE FOR IOWA ONE CALL

The number of dig-in tickets YTD and MTD is higher than last year.

DIG IN TICKETS Y-T-D



DIG IN TICKETS APRIL





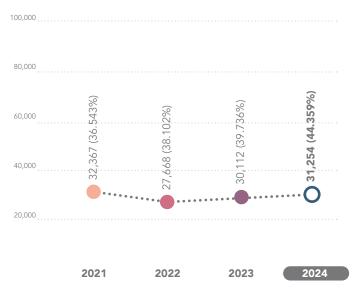
YOUR MONTHLY UPDATE FOR IOWA ONE CALL

The YTD number of tickets where callers report the job is whitelined is higher both YTD and MTD than last year.

WHITELINED TICKETS Y-T-D



WHITELINED TICKETS APRIL



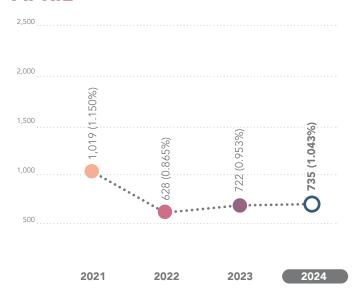
YOUR MONTHLY UPDATE FOR IOWA ONE CALL

The number of tickets with GPS coordinates is higher than 2023.

TICKETS WITH GPS Y-T-D



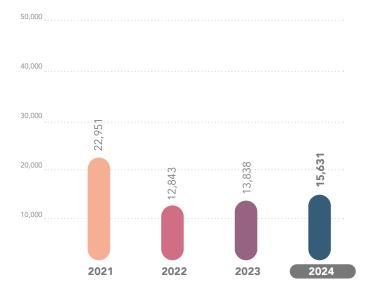
TICKETS WITH GPS APRIL



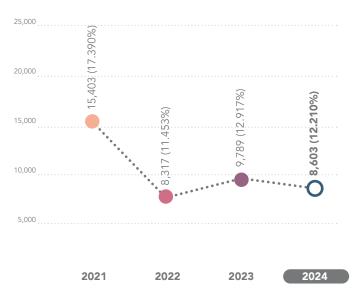
YOUR MONTHLY UPDATE FOR IOWA ONE CALL

YTD homeowner ticket volume remains higher than what was experienced last year while comparative monthly volume has dropped.

HOMEOWNER TICKETS Y-T-D



HOMEOWNER TICKETS APRIL

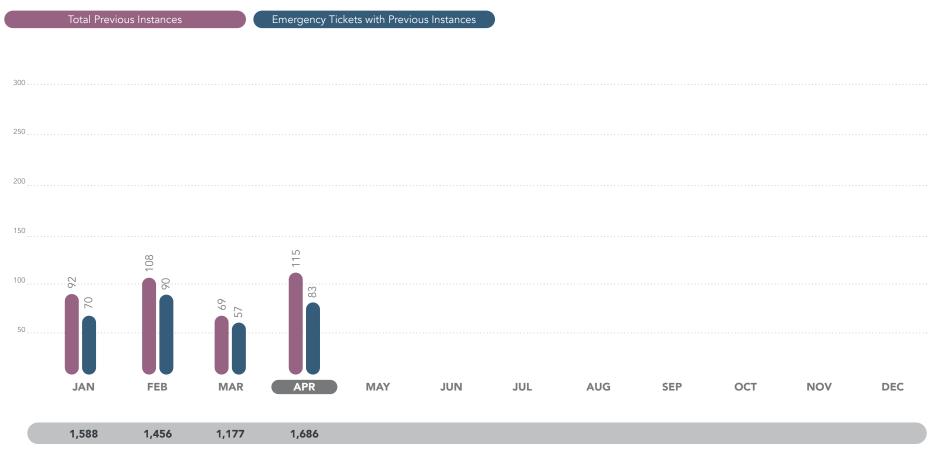




YOUR MONTHLY UPDATE FOR IOWA ONE CALL

This chart shows the number of times that the same location of work has been found on repeated tickets. There was an interest in analyzing the data to see how many emergencies were actually repeated tickets. The data seems to indicate that the number of "repeated" tickets is a significant part of the emergency total.

EMERGENCY TICKET SCAN



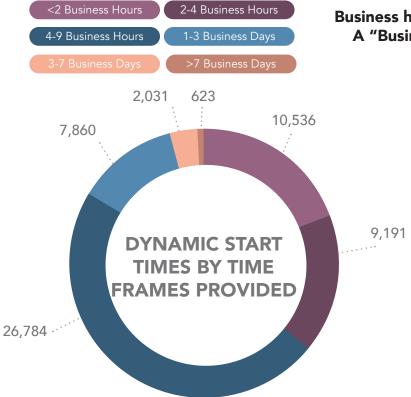
Scanned Emergency Tickets



YOUR MONTHLY UPDATE FOR IOWA ONE CALL

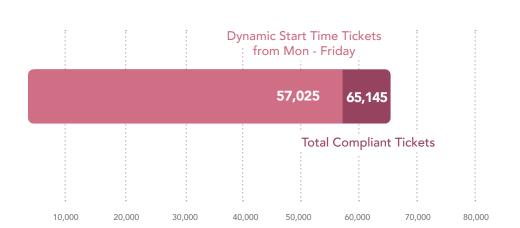
The center implemented the Dynamic Start Date Pilot Program January 5, 2022. These numbers are from all counties in Iowa, and reflect only those tickets that were:

- a) Compliant-type tickets
- b) Filed Monday through Friday
- c) Provided more than 30 minutes additional time to locate



Business hours are M-F 8am-5pm, excluding holidays. A "Business Day" is defined as 9 Business hours.

COMPLIANT TICKET BREAKDOWN





IOWA ONE CALL **CREATIVE HOURS** 1ST QUARTER DETAIL

OCC's Creative Team performs work for its customers at **no additional charge**. It's part of the added value that OCC's team brings when we go to work for you. This report will be updated quarterly when the Creative Team's Reports are prepared.

PROJECT NAME	HOURS WORKED
IAOC Dashboards	41:45
IAOC Escalated NR	16:30
IAOC Interactive Ticket Dashboard Email	5:45
IAOC Excavation Safety Summit 2024	74:15
IAOC ITICnxt	279:45
IAOC New Relocate Feature Coming	12:15
IAOC Newsletter	9:15
IAOC Overflow CSR Training Flow Chart	0:15
IAOC Website Changes	3:00
Subtotal	442:45:00
Management Review (+15%)	66:24:45
Grand Total with Review	509:09:45

CREATIVE HOURS - 2024

