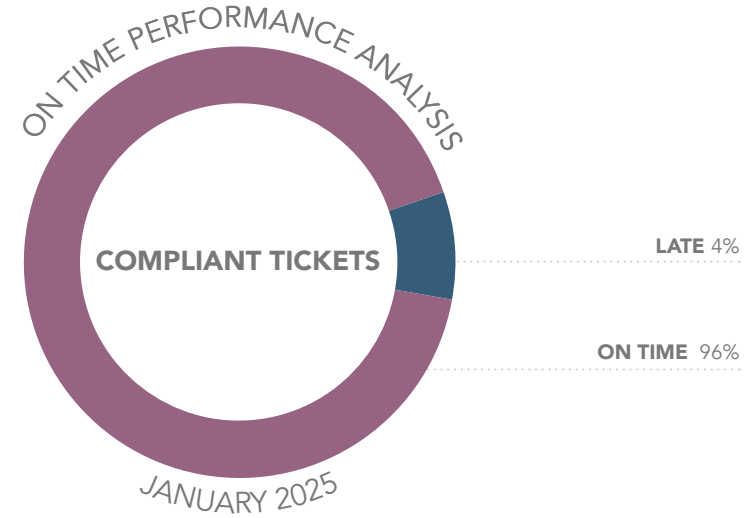
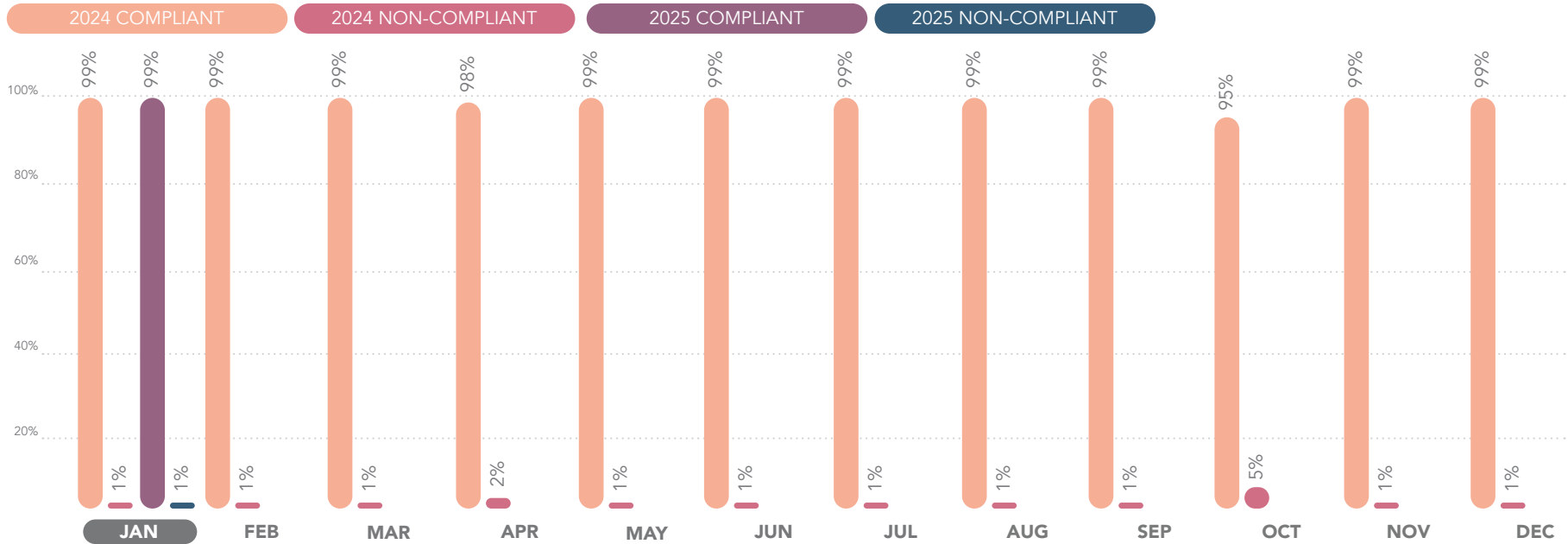


The bar graph below shows the percentage of all tickets to which operators have responded to the positive response system in compliance with state law, without regard to timeliness. The pie chart to the right shows the percentage of tickets to which operators have responded using an IOC status code within the time frame established by state law.



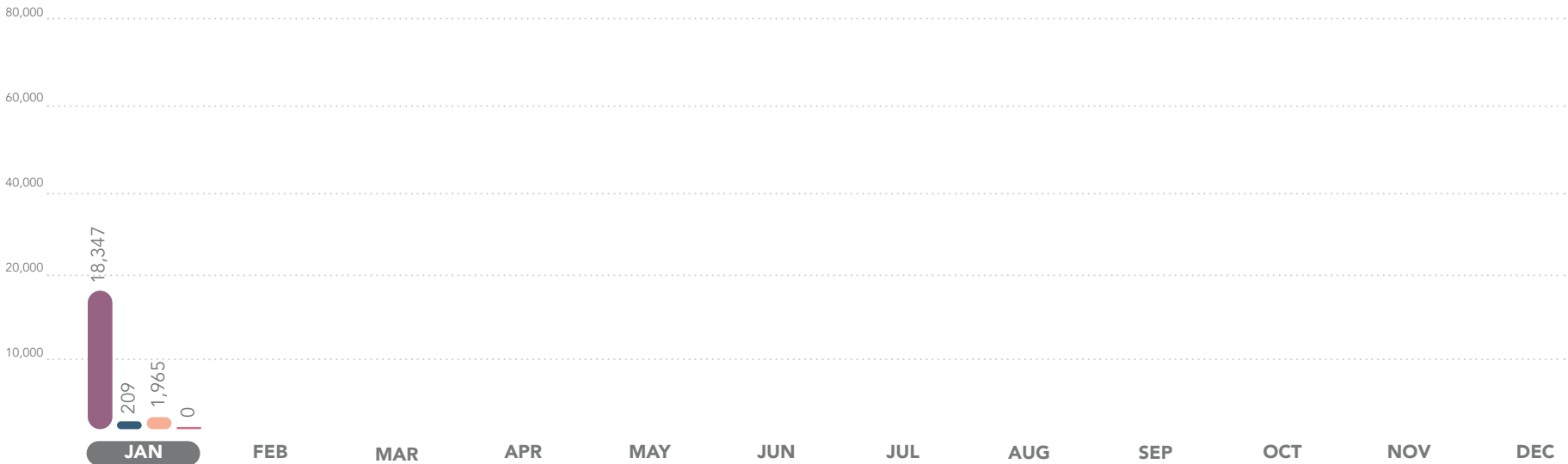
POSITIVE RESPONSE COMPLIANCE



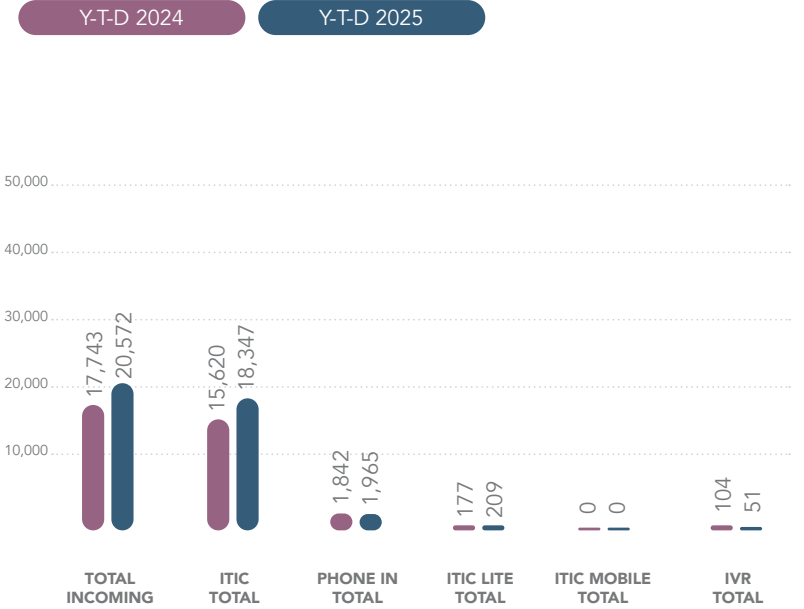
ITIC, ITIC Lite, and ITIC Mobile activity all continue to grow, and make up a greater percentage of incoming locates. Phone In activity will continue to make up a smaller portion of the total as more IOC users make the change to on-line ticket entry. Total incoming volume is higher than last year.

MONTHLY ITIC ACTIVITY

ITIC ITIC LITE PHONE IN ITIC MOBILE

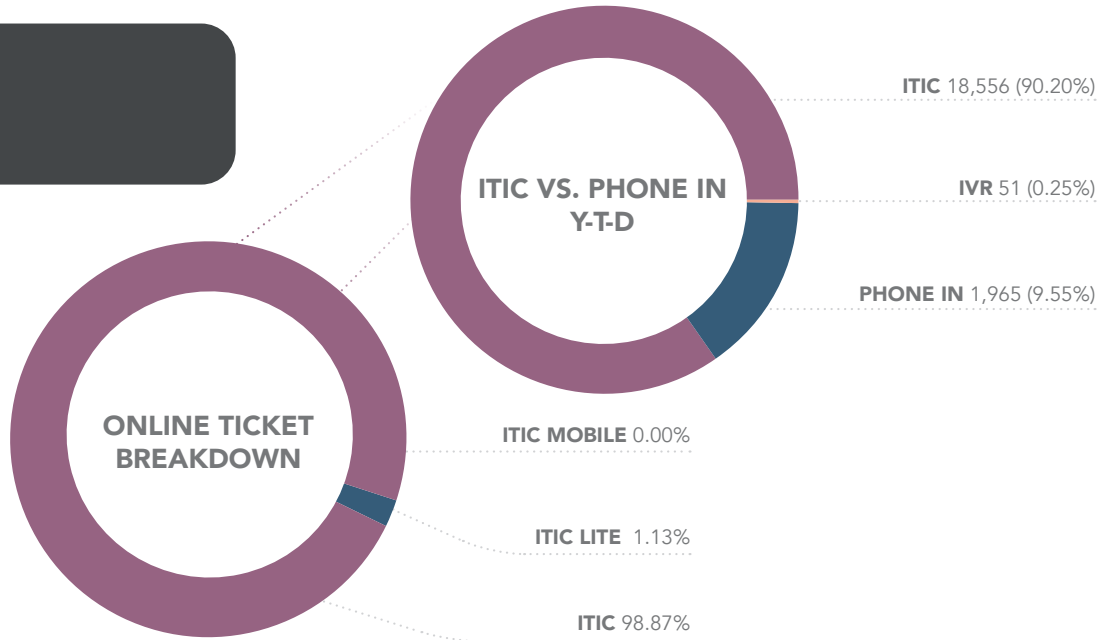
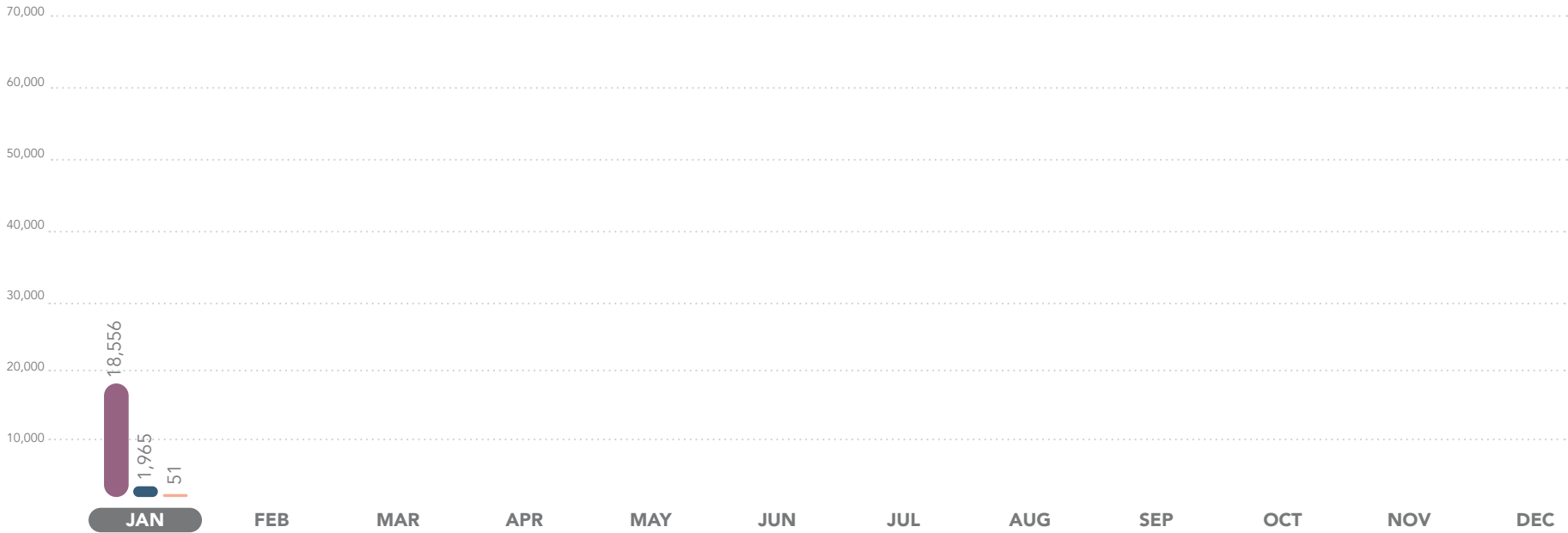


ITIC ACTIVITY Y-T-D



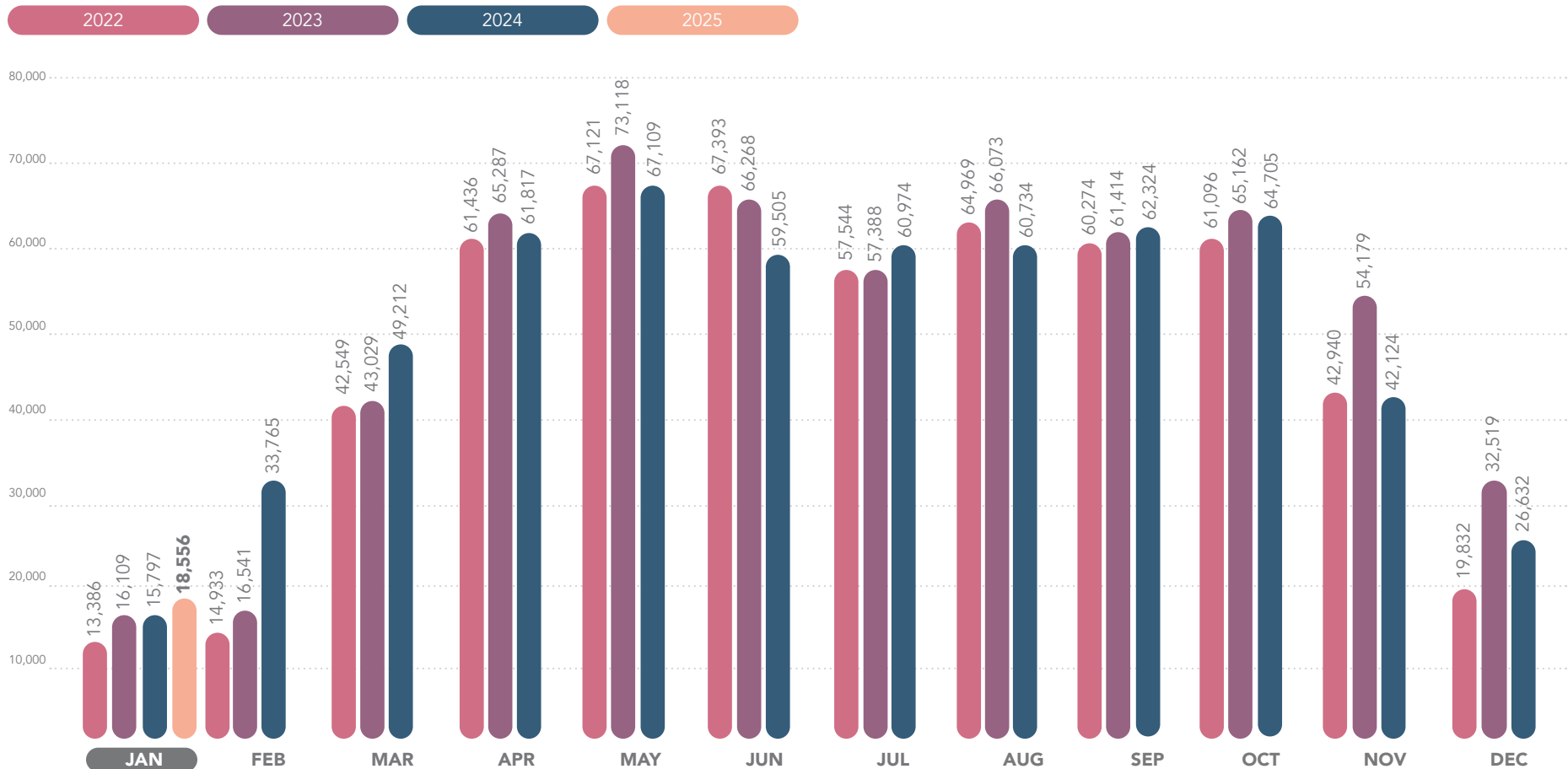
The number of tickets received through ITIC exceeds 90 percent.

ITIC VS. PHONE IN



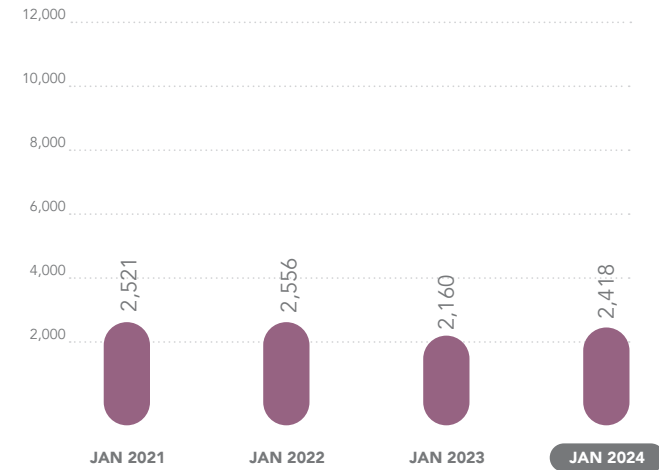
This chart tracks ITIC usage through the last few years.

COMPARATIVE ITIC VOLUME

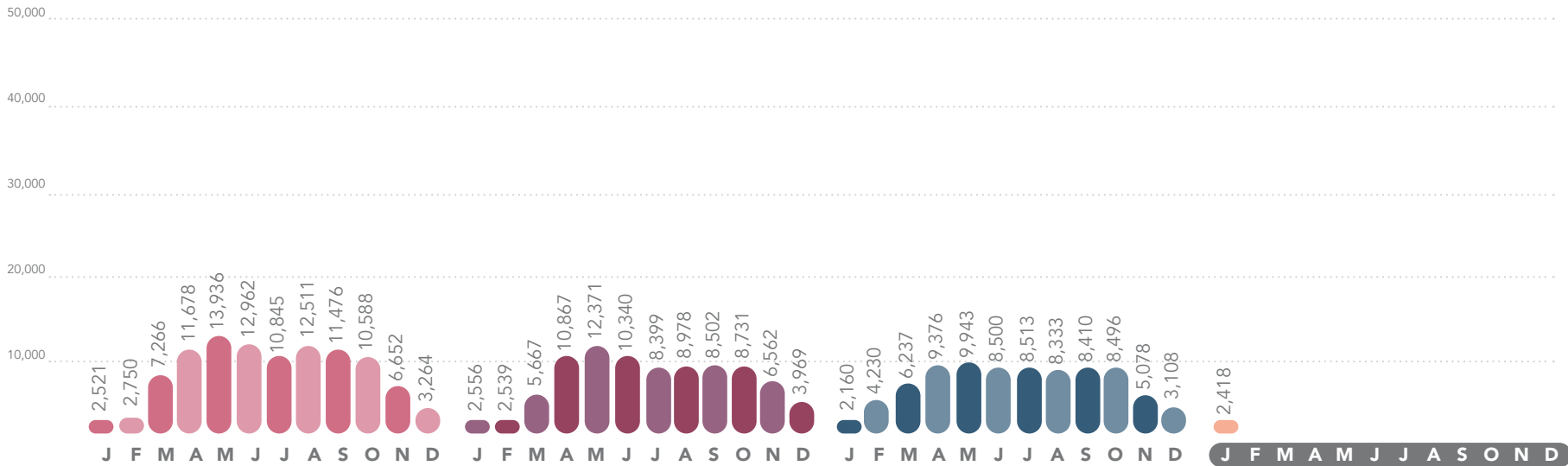


Total current month number of incoming phone calls is slightly higher this month over 2024 even as the overall number of tickets submitted on line continues to grow.

TOTAL INCOMING CALLS Y-T-D

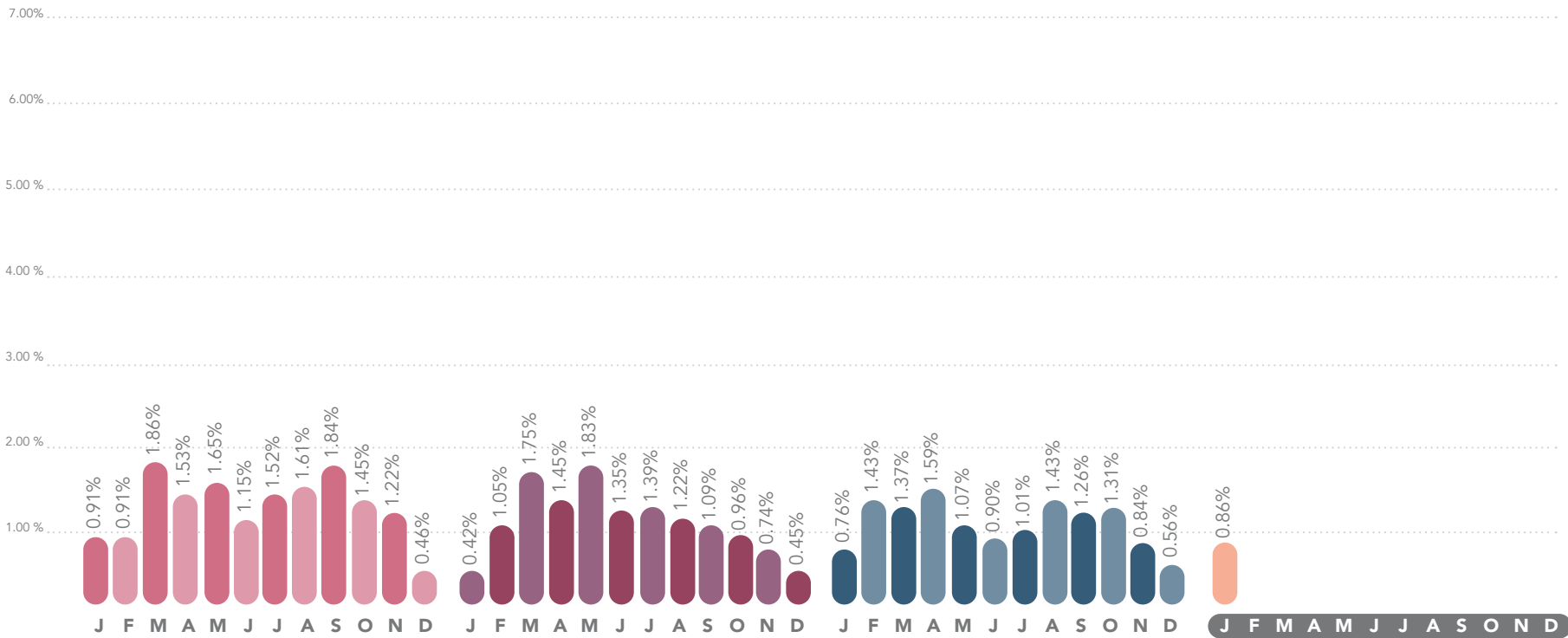


TOTAL INCOMING CALLS



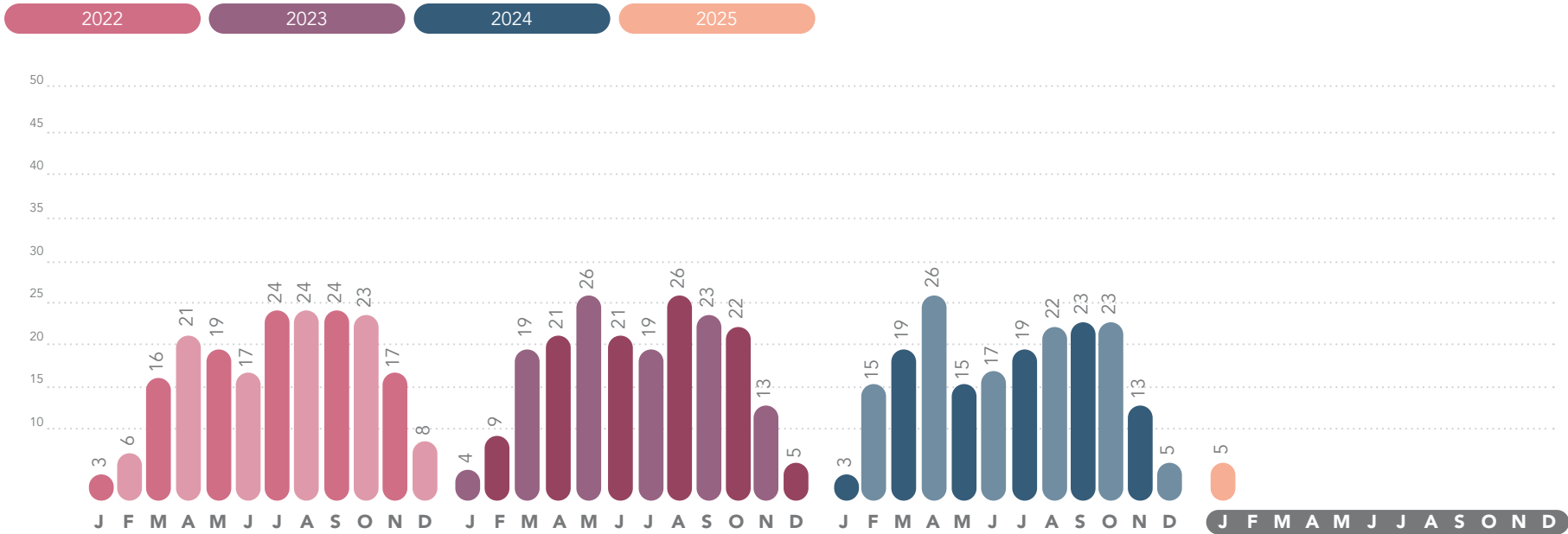
The percentage of Abandoned Calls is slightly higher this month than last January.

CALLS ABANDONED

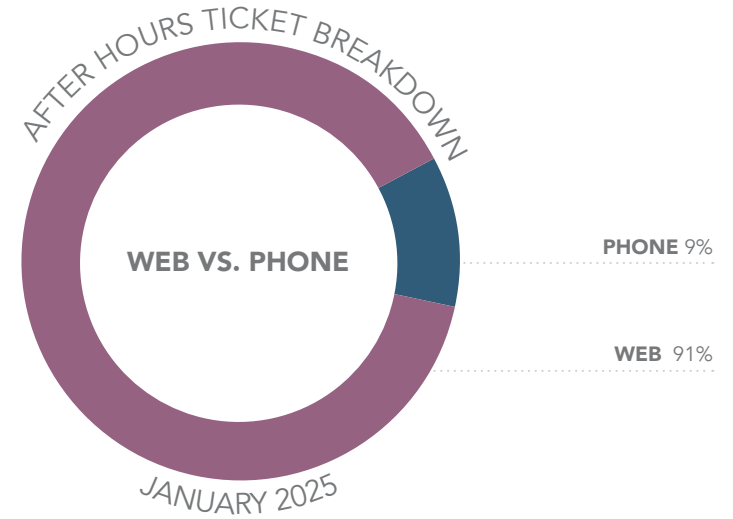


The average speed to answer is slightly higher than last year for this period.

AVERAGE SPEED TO ANSWER

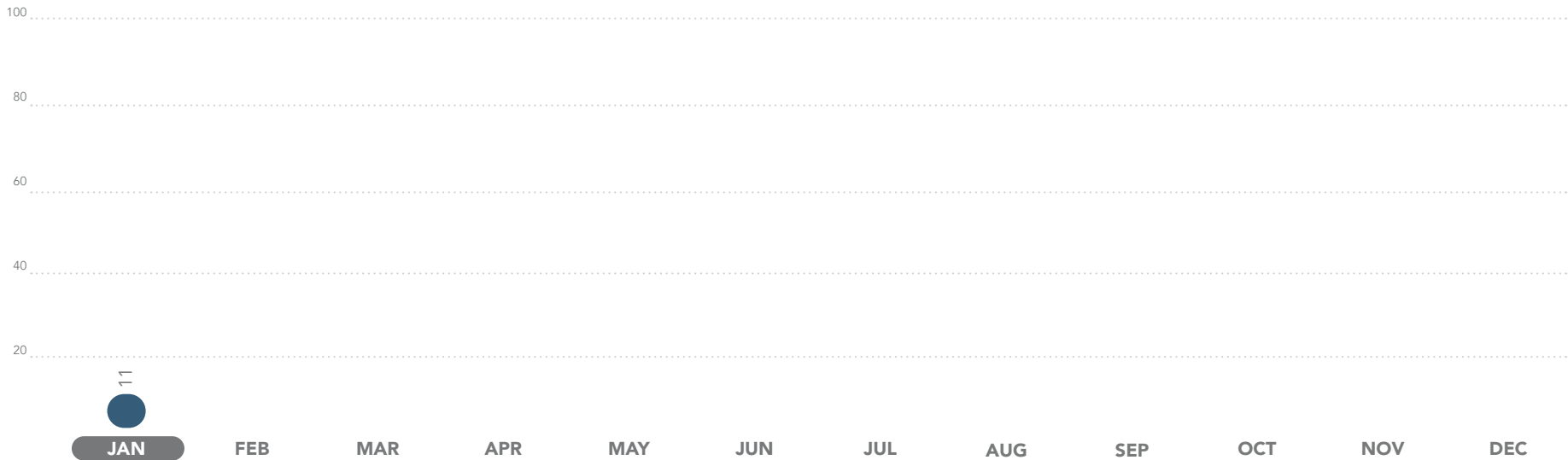


The chart below reflects the average speed (ASA) to answer during the after hours period. The chart to the right shows the breakdown of after-hours tickets between phone and ITIC.



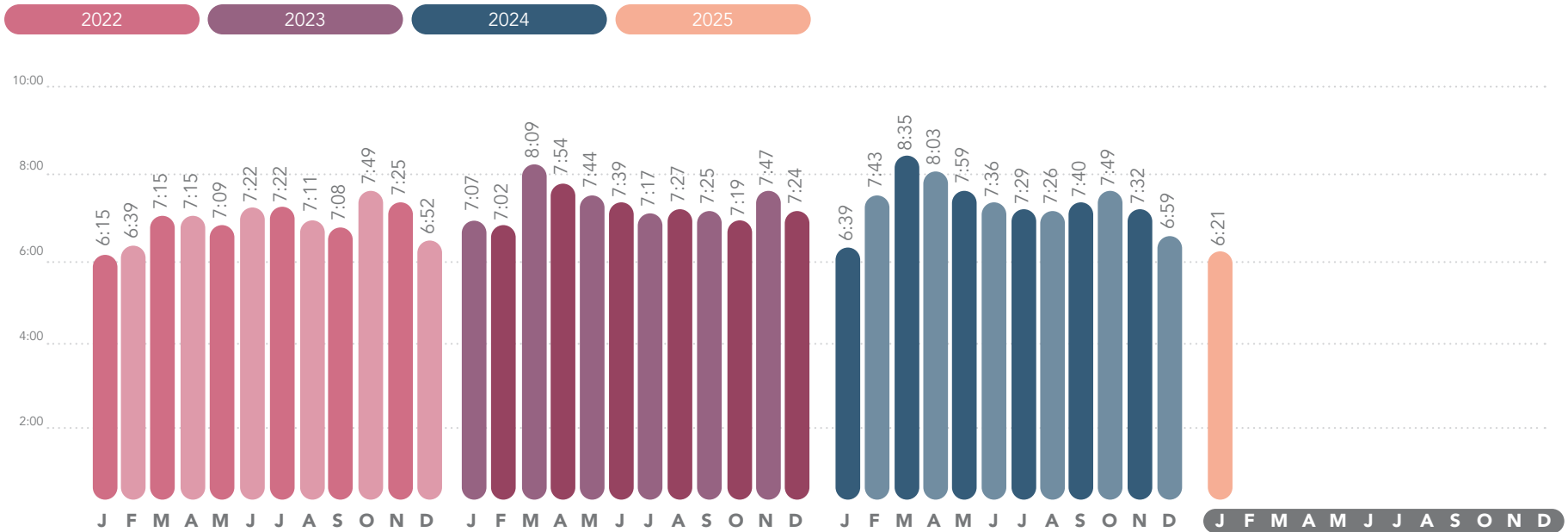
AVERAGE SPEED TO ANSWER AFTER HOURS

2025



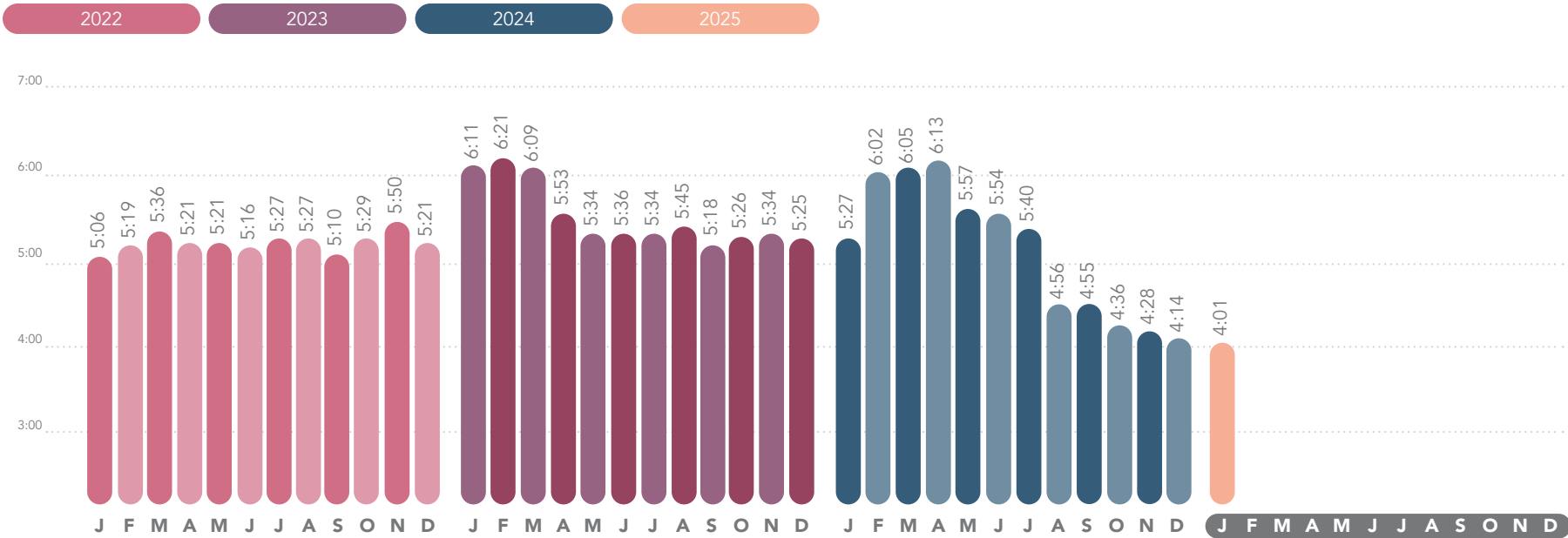
Average talk time is lower than it was last year at this time.

AVERAGE TALK TIME



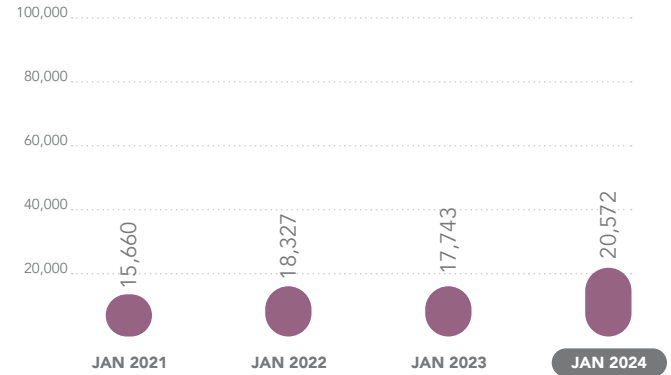
The average time per ticket is significantly lower than it was last January.

AVERAGE TIME PER TICKET

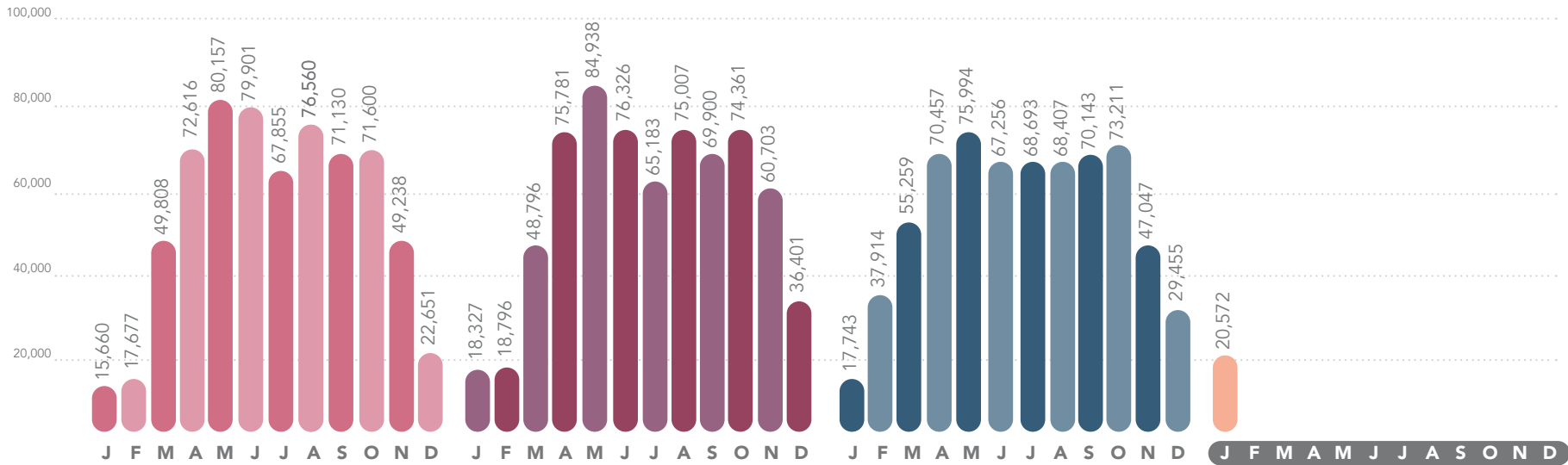


Both monthly ticket volume and YTD incoming volume are higher than last year for this period.

INCOMING TICKET TOTALS Y-T-D

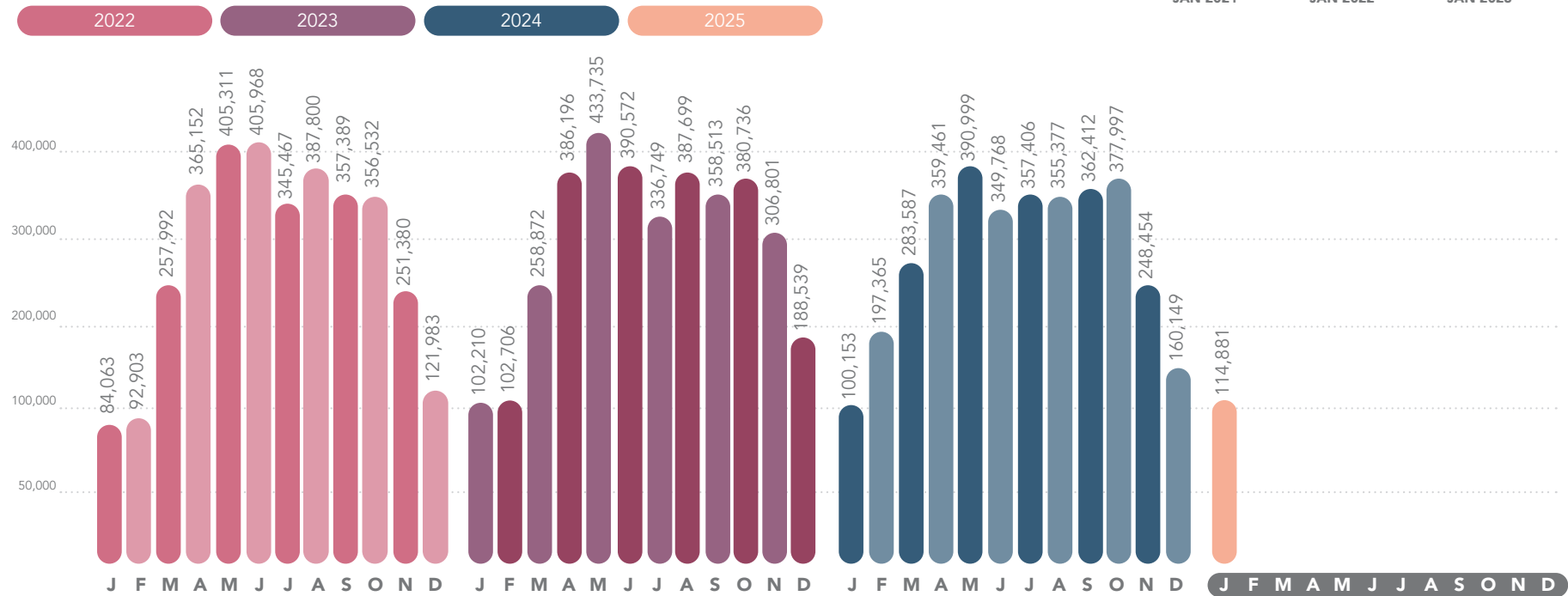


INCOMING TICKET TOTALS

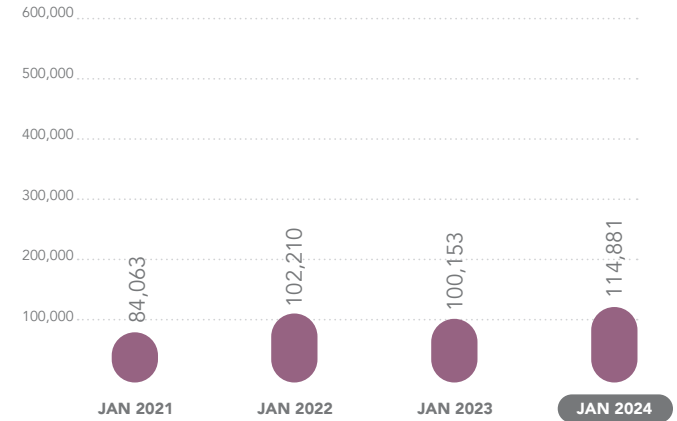


Outgoing ticket totals follow the pattern set by incoming tickets.

OUTBOUND TICKET TOTALS

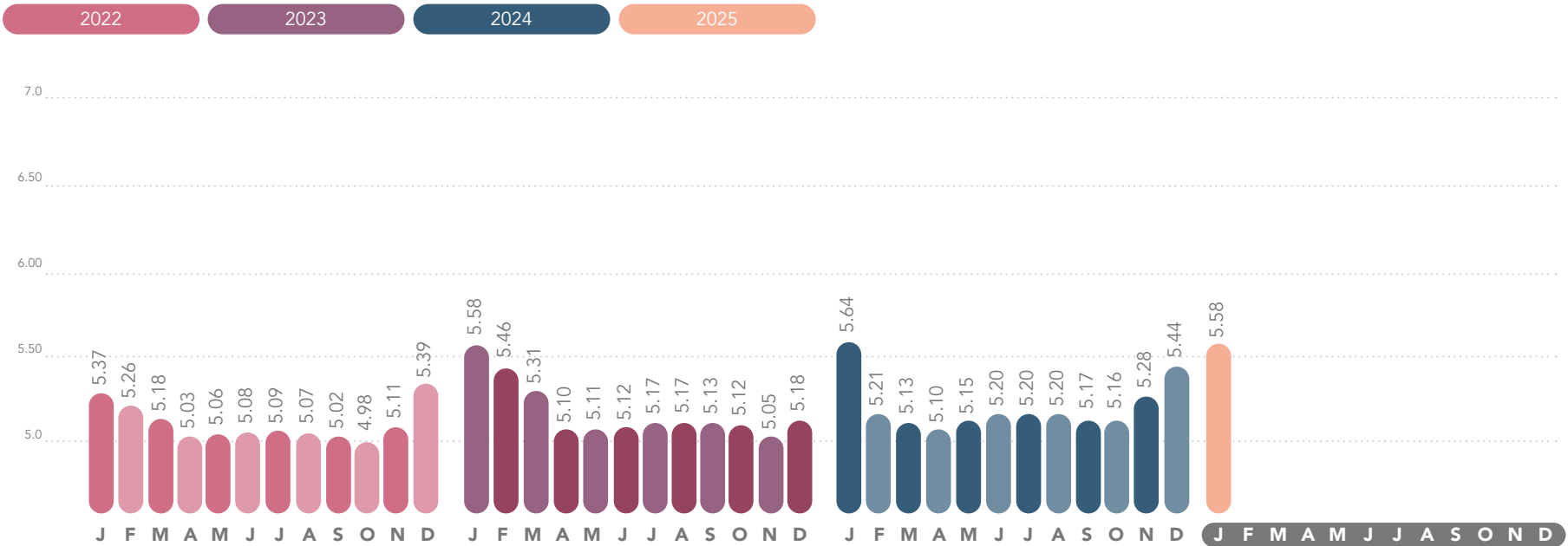


OUTBOUND TICKET TOTALS Y-T-D



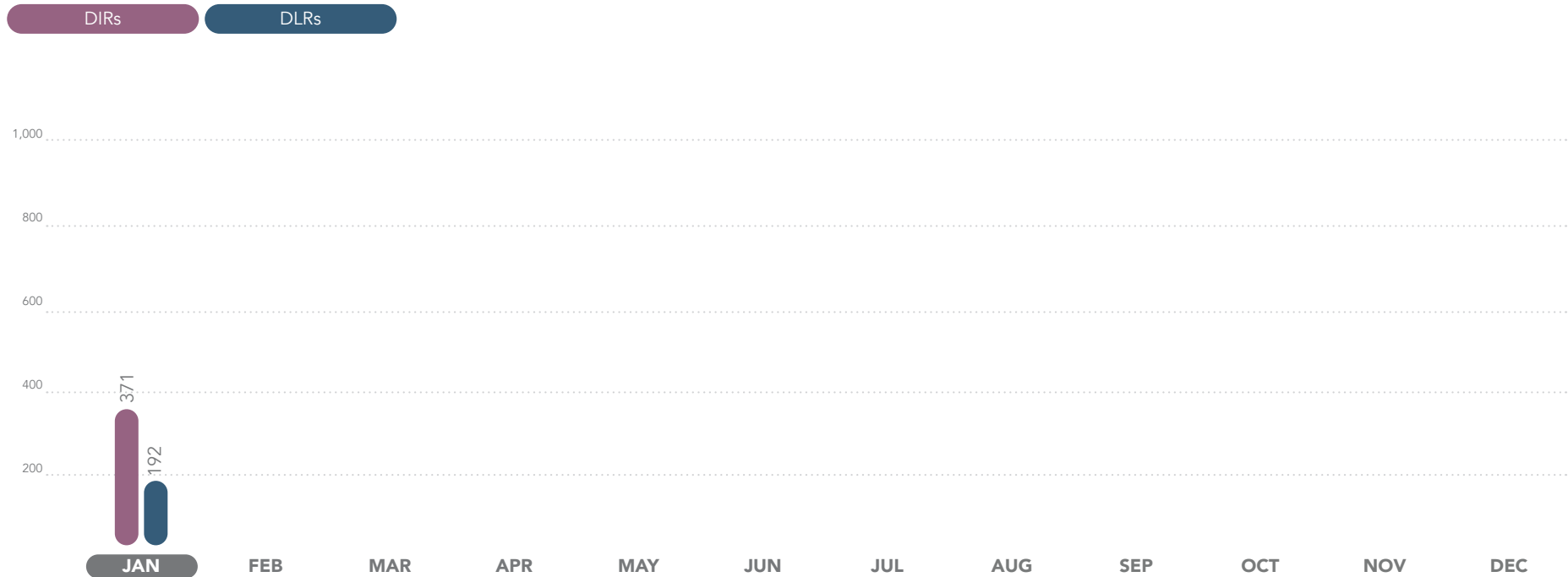
The in/out ratio has followed the historical pattern.

IN/OUT RATIO

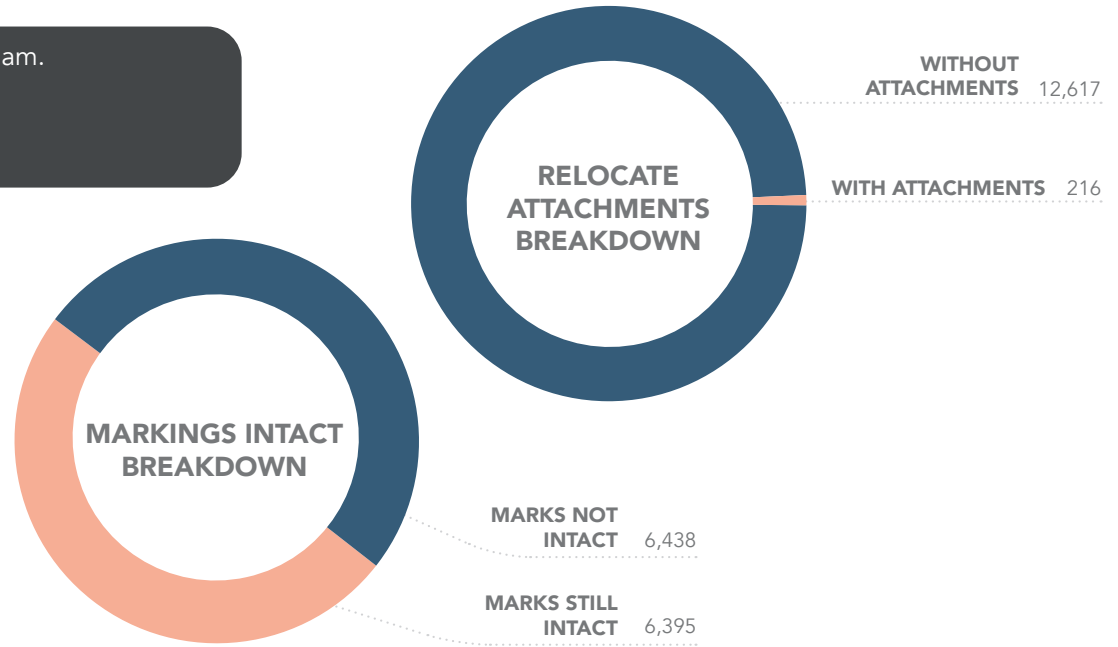


Design Request System (DRS) Activity shows the total number of Design Information Requests (DIRs) and Design Locate Requests (DLRs) placed in a given month. Activity in both areas has grown since the system was first activated.

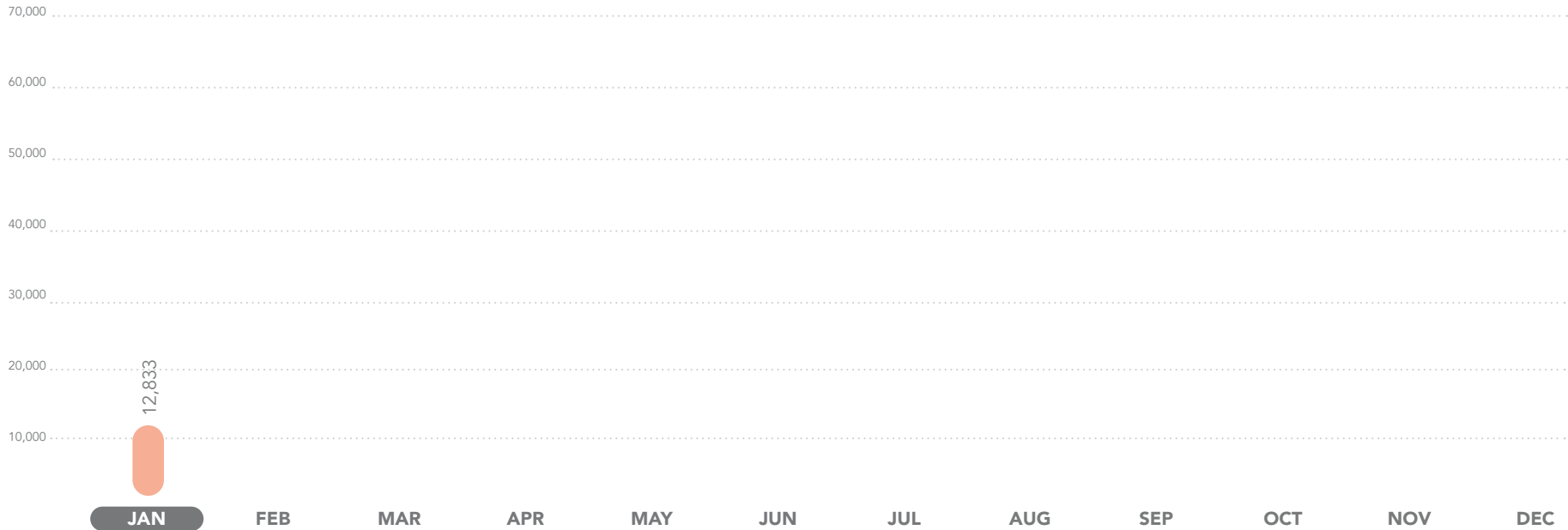
DRS SYSTEM ACTIVITY



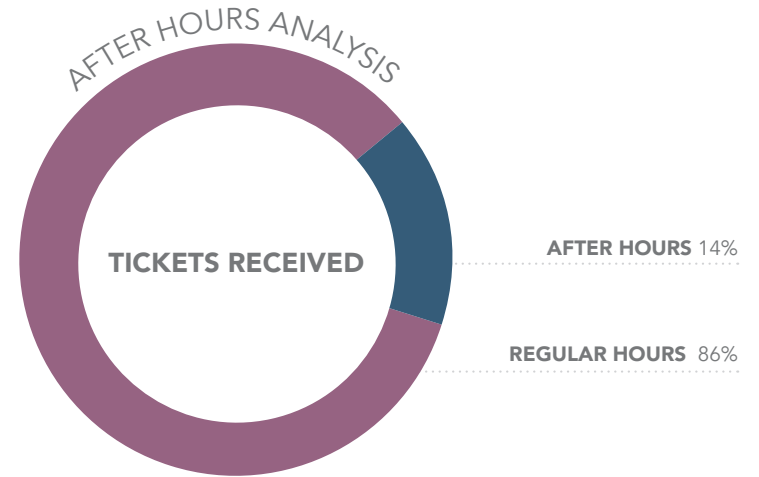
Iowa One Call instituted the new Relocate feature on March 4th, 2024 at 7am.



Total Relocate Tickets



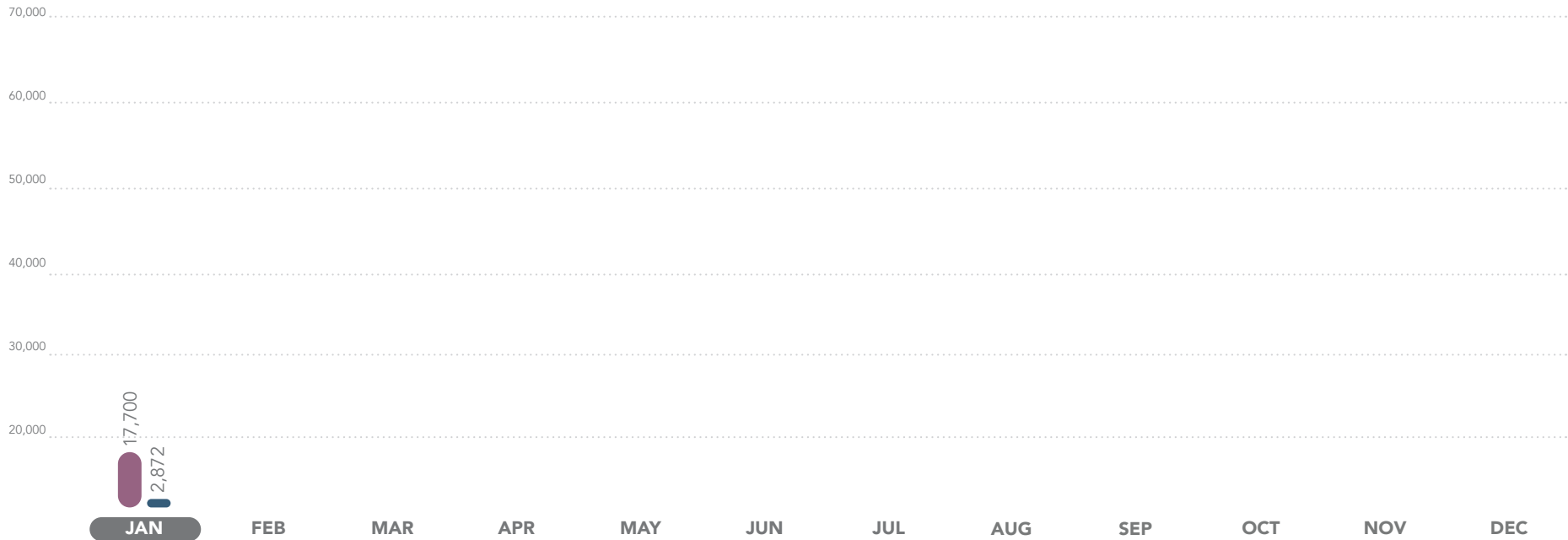
The charts on this page provide a breakdown showing the time of day that incoming tickets were received.



TIME OF RECEIPT ANALYSIS

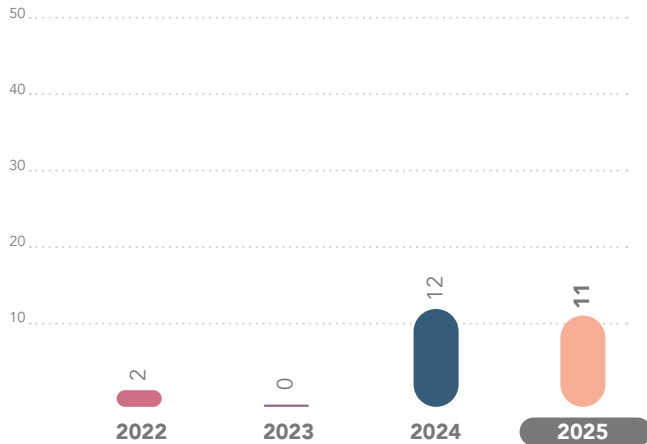
REGULAR HOURS

AFTER HOURS

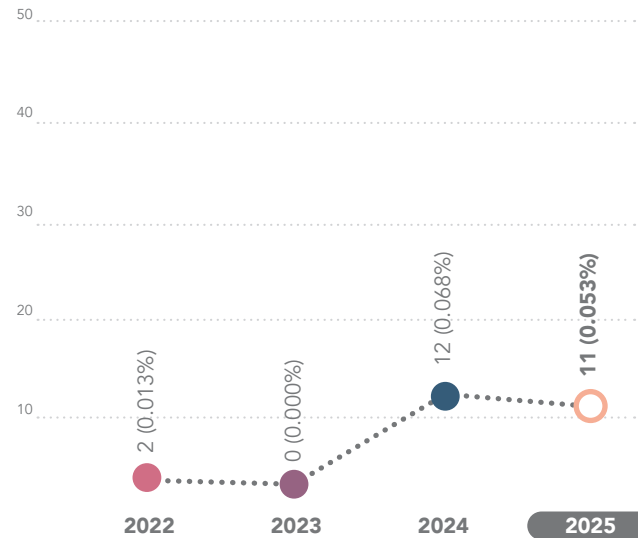


The number of non-compliant tickets is lower than 2024 both MTD and YTD.

NON-COMPLIANT TICKETS Y-T-D

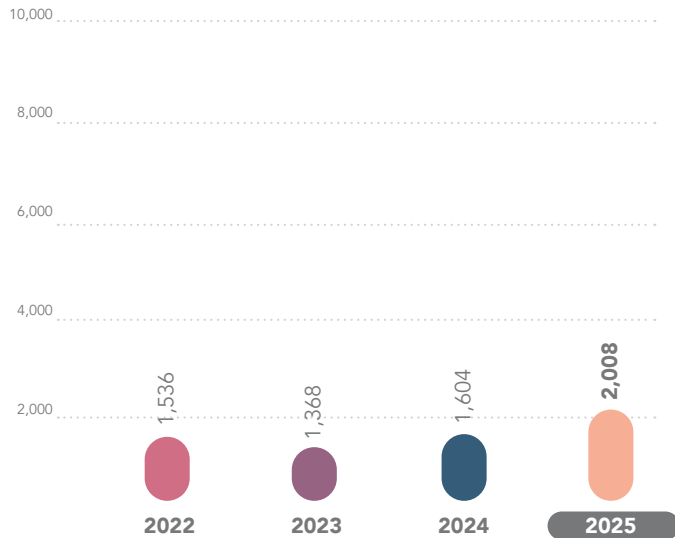


NON-COMPLIANT TICKETS JANUARY

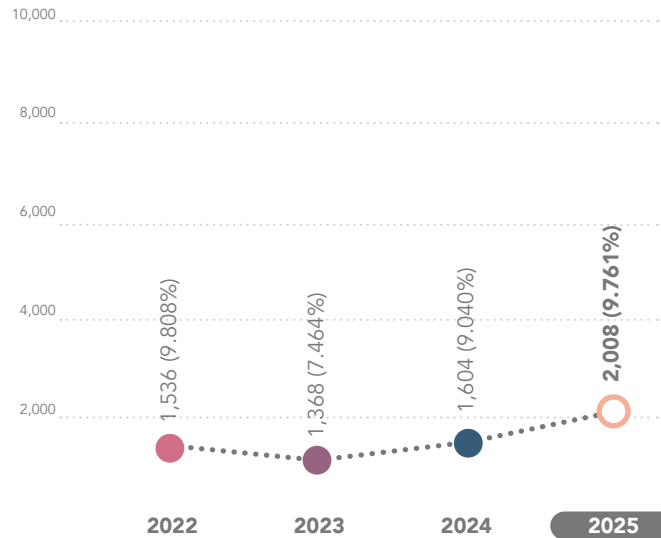


The number of emergencies is higher than 2024 both MTD and YTD.

EMERGENCY TICKETS Y-T-D

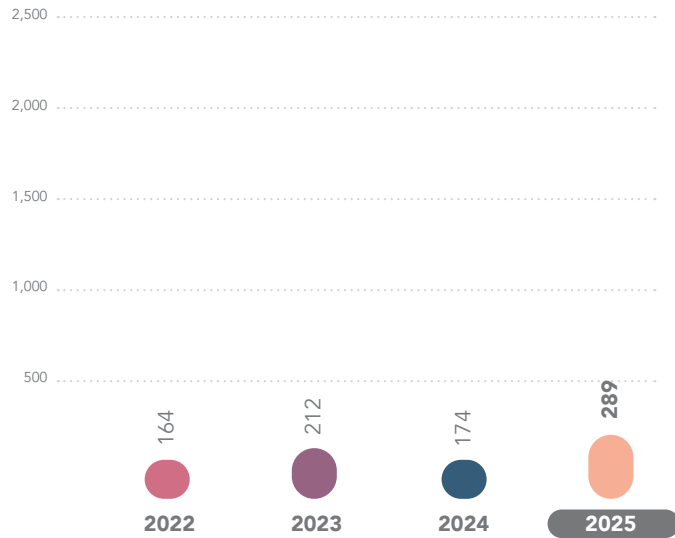


EMERGENCY TICKETS JANUARY

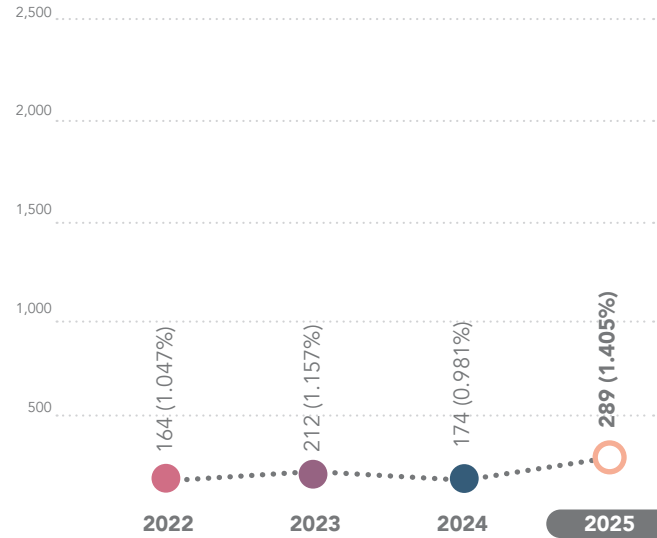


The number of dig-in tickets MTD and YTD is higher than last year.

DIG IN TICKETS Y-T-D

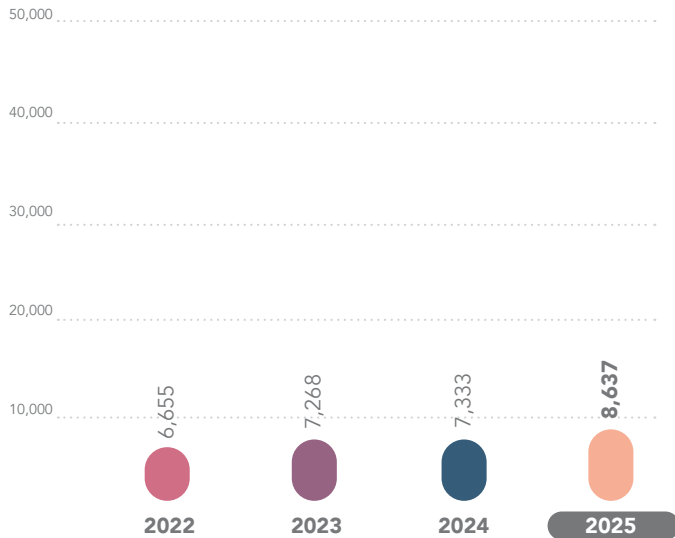


DIG IN TICKETS JANUARY

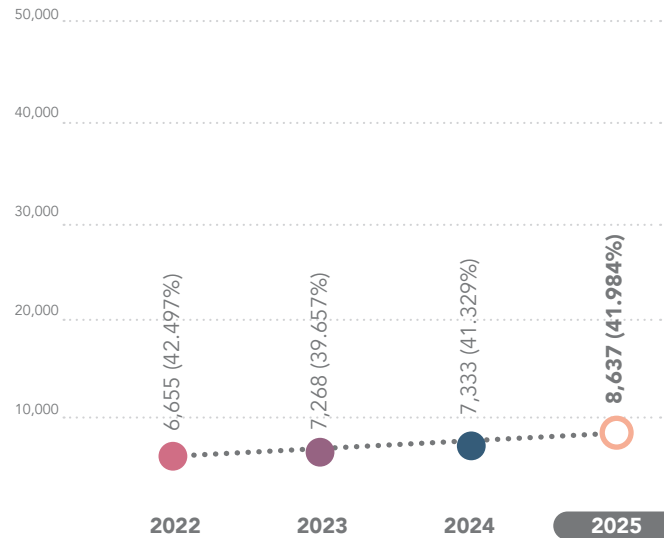


The YTD and MTD total number of tickets where callers report the job is whitelined is higher.

WHITELINED TICKETS Y-T-D

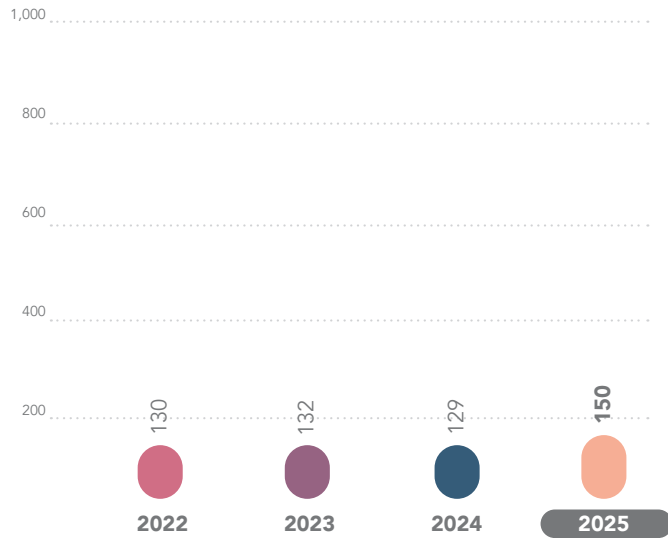


WHITELINED TICKETS JANUARY

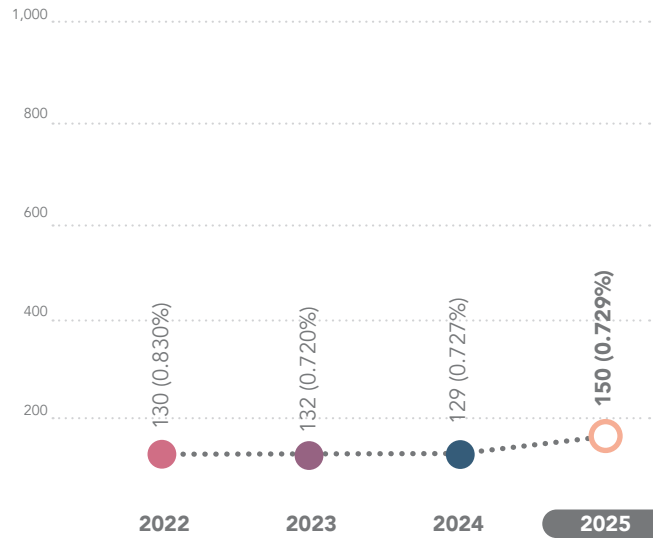


The MTD and YTD number of tickets with GPS coordinates is higher than 2024.

TICKETS WITH GPS Y-T-D

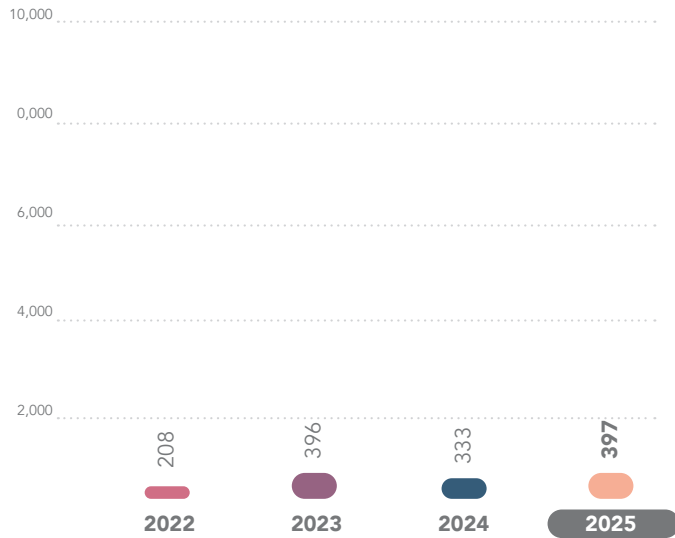


TICKETS WITH GPS JANUARY

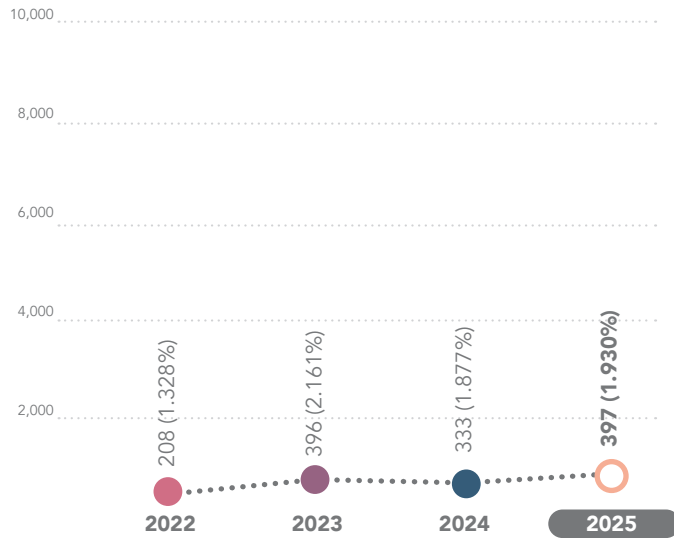


MTD and YTD homeowner ticket volume is higher than 2024.

HOMEOWNER TICKETS Y-T-D



HOMEOWNER TICKETS JANUARY

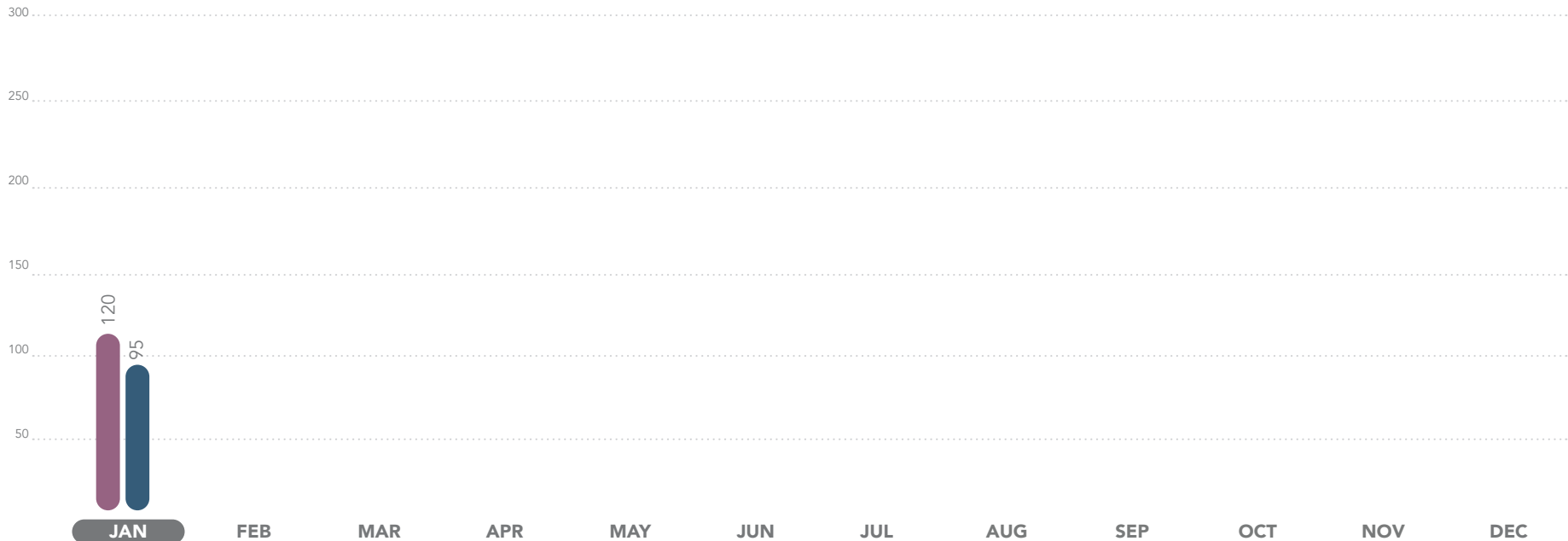


This chart shows the number of times that the same location of work has been found on repeated tickets. There was an interest in analyzing the data to see how many emergencies were actually repeated tickets. The data seems to indicate that the number of "repeated" tickets is a significant part of the emergency total.

EMERGENCY TICKET SCAN

Total Previous Instances

Emergency Tickets with Previous Instances

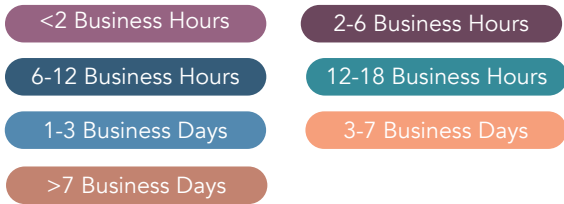


1,982

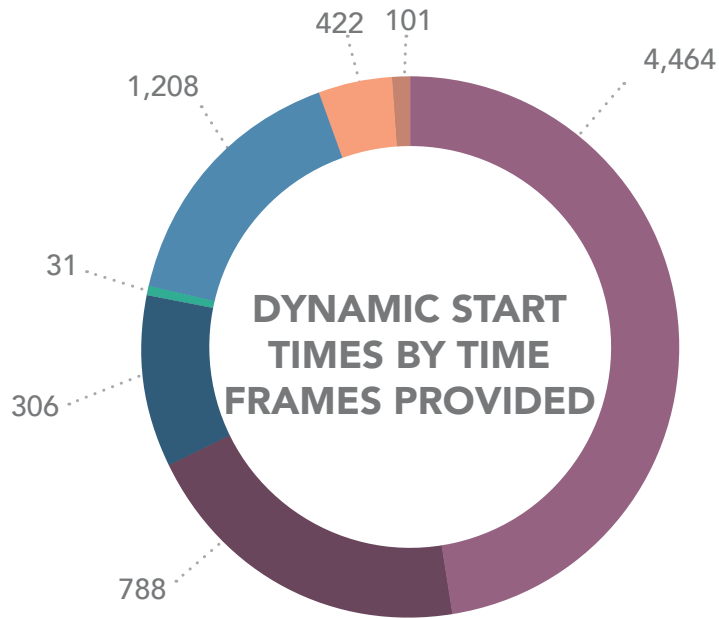
Scanned Emergency Tickets

The center implemented the Dynamic Start Date Pilot Program January 5, 2022. These numbers are from all counties in Iowa, and reflect only those tickets that were:

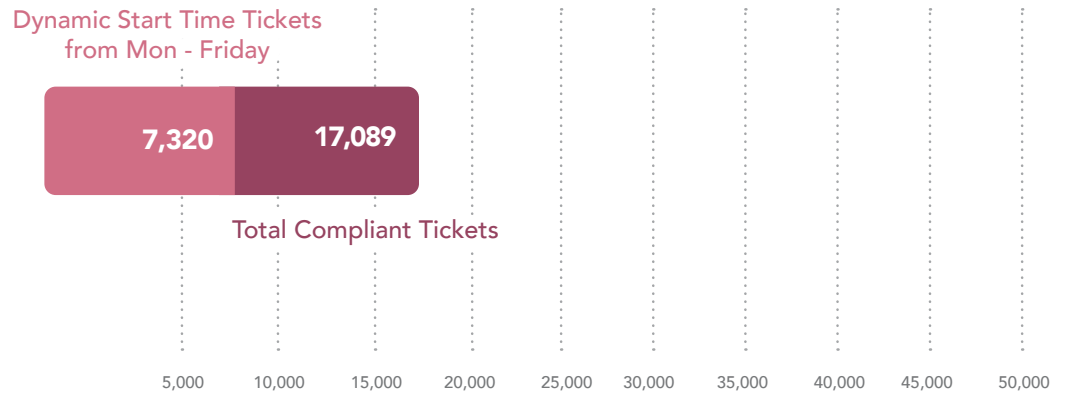
- a) Compliant-type tickets
- b) Filed Monday through Friday
- c) Provided more than 30 minutes additional time to locate



Hours/Days calculated as calendar hours/days, Monday through Friday excluding Holidays



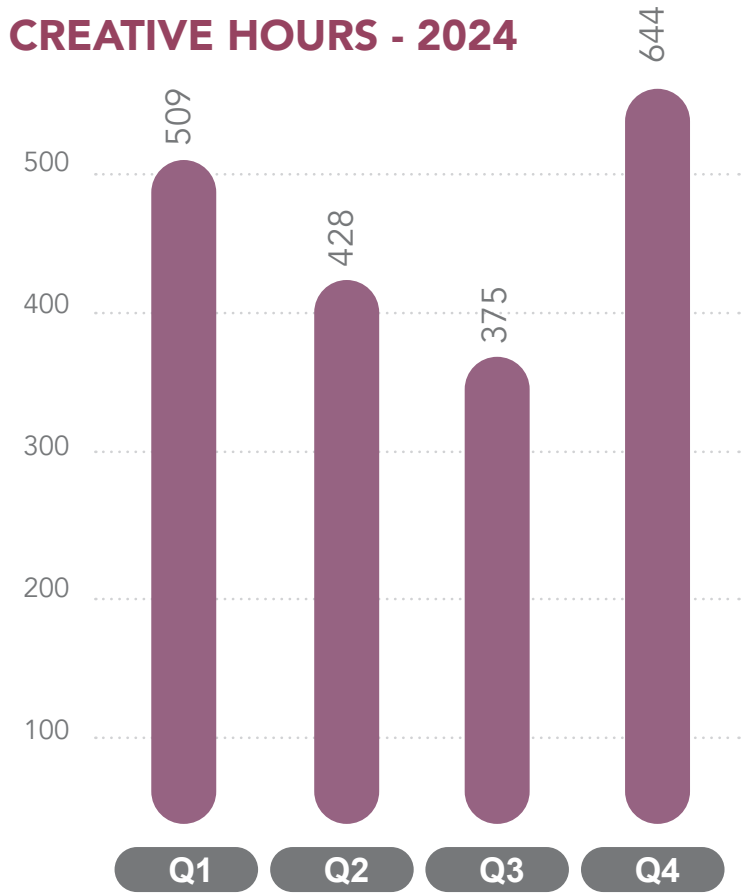
COMPLIANT TICKET BREAKDOWN



OCC's Creative Team performs work for its customers at **no additional charge**. It's part of the added value that OCC's team brings when we go to work for you. This report will be updated quarterly when the Creative Team's Reports are prepared.

PROJECT NAME	HOURS WORKED
IAOC Dashboards	45:45
IAOC Excavation Safety Awareness Webinar 2025 Teams Mtg	9:30
IAOC Excavation Safety Summit 2024	411:40
IAOC Excavation Safety Summit 2025	1:30
IAOC ITICnxt	38:30
IAOC Newsletter	32:00
IAOC Social media	17:45
IAOC Website Changes	3:15
Subtotal	559:55:00
Management Review (+15%)	83:59:15
Grand Total with Review	643:54:15

CREATIVE HOURS - 2024





Iowa One Call 2024 Creative Hours.xlsx
2024 Summary

Quarter	Hours
First Quarter	509:09:45
Second Quarter	427:59:30
Third Quarter	374:13:45
Fourth Quarter	
Grand Total	1311:23:00



Iowa One Call 2024 Creative Hours.xlsx
First Quarter Detail

Project Name	Hours Worked
IAOC Dashboards	41:45
IAOC Escalated NR	16:30
IAOC Interactive Ticket Dashboard Email	5:45
IAOC Iowa Excavation Safety Summit 2024	74:15
IAOC ITICnxt	279:45
IAOC New Relocate Feature Coming	12:15
IAOC Newsletter	9:15
IAOC Overflow CSR Training Flow Chart	0:15
IAOC Website Changes	3:00
Subtotal	442:45:00
Management Review (+15%)	66:24:45
Grand Total with Review	509:09:45



Iowa One Call 2024 Creative Hours.xlsx
Second Quarter Detail

Task name	Time spent
IAOC Dashboards	39:45
IAOC Iowa Excavation Safety Summit 2024	55:00
IAOC ITICnxt	171:40
IAOC Law Changes	71:00
IAOC Newsletter	28:00
IAOC Website Changes	6:45
Subtotal	372:10:00
Management Review (+15%)	55:49:30
Grand Total with Review	427:59:30



Iowa One Call 2024 Creative Hours.xlsx
Third Quarter Detail

Task name	Time spent
IAOC Dashboards	28:55
IAOC Iowa Excavation Safety Summit 2024	220:25
IAOC ITICnxt	27:20
IAOC Law Changes	21:15
IAOC Newsletter	14:30
IAOC Social media	7:00
IAOC Website Changes	6:00
Subtotal	325:25:00
Management Review (+15%)	48:48:45
Grand Total with Review	374:13:45



Iowa One Call 2024 Creative Hours.xlsx
Fourth Quarter Detail

Task name	Time spent
IAOC Dashboards	45:45
IAOC Ex Safety Awareness Webinar 2025 Teams Mtg	9:30
IAOC Excavation Safety Summit 2024	411:40
IAOC Excavation Safety Summit 2026	1:30
IAOC ITICnxt	38:30
IAOC Newsletter	32:00
IAOC Social media	17:45
IAOC Website Changes	3:15
	Subtotal 559:55:00
	Management Review (+15%) 83:59:15
	Grand Total with Review 643:54:15